



**Mental Health Services Act  
Prevention and Early Intervention**

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# Countywide Data Report for PEI Programs

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**Fiscal Year 2013-2014**

(as of March 31, 2014)



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## COUNTYWIDE DATA REPORT FOR PEI PROGRAMS

### FISCAL YEAR 2013-14 (as of March 31, 2014)

#### INTRODUCTION

The following report reflects the cumulative data of the PEI Practices being implemented in Los Angeles County by both DMH Directly Operated (DO) clinics and Legal Entity (LE) Providers from 2010-11 to the current fiscal year. The first five pages contain aggregate data of all the practices implemented by all providers, followed by practice-specific data. The information includes claim utilization by fiscal year, the demographic information of clients served by PEI Practices (gender, age group, ethnicity, and language), and comparative practice statistics (total clients served, total claims, average cost per client, etc.). This report is updated on a quarterly basis. The source of the data is the DMH Integrated System (IS), Maximum Contract Allocation (MCA) Report, Outcome Measures Application (OMA), and the California Institute of Mental Health (CiMH) Program Performance Dashboard Report.

#### COUNTYWIDE – PEI ALLOCATIONS AND CLAIMS (PAGE 1)

##### ***COUNTYWIDE PEI CLAIMS BY FISCAL YEAR – FY 2010-11, 2011-12, 2012-13, 2013-14***

- In Fiscal Year (FY) 2010-11 Countywide (CW) LEs utilized 72% of their PEI allocation with \$143,869,273 in claims while the DOs claimed \$25,908,288. There was an increase in the two succeeding years. In FY 2011-12, LEs claimed \$185,878,255 which was an 81% utilization rate and DOs claimed \$33,878,255. As for FY 2012-13, LEs claimed \$216,917,180 which was 82% utilization rate and DOs claimed \$45,335,212. By the end of the third quarter of the current FY 2013-14, LEs claimed \$157,497,758 with a 65% utilization rate and DOs claimed \$23,095,340.

##### ***PEI SUBMITTED CLAIMS – FY 2013-14***

- Total claims for the fiscal year including both LEs and DO clinics were \$180,593,286 as of March 31, 2014; the majority of claims were claimed to PEI Child at \$125,006,632 and the remaining claims are as follows with PEI TAY at \$34,734,028, PEI Adult at \$14,334,690, PEI Older Adult at \$2,921,675, PEI Special Programs at \$2,639,284, PEI Training Funds at \$886,909, and PEI Technical Assistance at \$69,881.
- Of the total claims for the fiscal year, the majority of services were claimed to EPSDT/Medi-Cal for a total of \$134,219,002. The remaining services were claimed to Indigent/Non Medi-Cal at \$19,355,098, Non-EPSDT/Medi-Cal at \$14,122,949, (expanded) Medicaid Children's Health Insurance Program at \$10,954,804, Invoices/Manual Billings reimbursed at \$1,927,491, and Medicaid Expansion at \$13,754.

##### ***COUNTYWIDE PEI % TOTAL CLAIMS BY IS PLAN FY 2013-14***

- 69% of PEI services were claimed to PEI Child, 19% to PEI TAY, 8% to PEI Adult, 2% to PEI Older Adult, 1% to PEI Special Programs, <1% to PEI Training Funds, and <1% to PEI Technical Assistance.

#### COUNTYWIDE – PEI CLIENT DEMOGRAPHIC INFORMATION – FY 2013-14 (PAGE 2-3)

##### ***UNIQUE CLIENT COUNT BY IS PLAN AND GENDER***

- The majority of PEI services were provided to the Child age group with 16,780 male, 13,335 female and 10 unknown/not reported. The second largest age group was Adult with 4,727 male, 6,535 female and 5 unknown/not reported.

##### ***GENDER***

- System-wide, we served 51% male and 49% female.



**AVERAGE COST PER CLIENT**

- To-date, 55,404 clients were served in Los Angeles County through PEI funding for the fiscal year, with the average cost per client at \$3,242.
- Child clients had the highest average cost per client at \$4,150, followed immediately by TAY clients at \$3,861.

**UNIQUE CLIENT COUNT BY PEI PLAN AND ETHNICITY**

- As of March 31, 2014, Hispanic/Latino had the highest client count in each age group, followed by African/African-American. Overall, 60% of the PEI clients were Hispanic/Latino, 19% African/African American, 13% White, 3% Asian/Pacific Islander, 4% Other/Unknown/Unreported, and <1% American Native. The Asian/Pacific Islander ethnic group is comprised of 16 different ethnic populations, each of which made up less than one percent of the total population served with PEI Programs.

**LANGUAGE**

- English was the primary language spoken among those served through PEI programs and services for a total of 40,016, followed by Spanish at 13,667.

**COUNTYWIDE – PEI PRACTICE STATISTICS FOR FY 2013-14 AND CLAIMS FOR FY 2013-14  
as of March 31, 2014 (PAGE 4-5)**

- For FY 2013-14, the three largest PEI Practices having the highest total number of clients served are MAP with 13,096 clients, TF-CBT with 8,205, and Seeking Safety with 8,049 clients.
- For FY 2013-14, there is a concern in the comparison between Core and Non-Core services for PATHS and DBT wherein the Non-Core percentage are higher than the allowable maximum of 49%, 69% for PATHS and 53% for DBT.
- For FY 2013-14, the top three PEI Practices with the highest total claim amount are MAP, TF-CBT and Seeking Safety. To-date, claims are at 30% for MAP, TF-CBT at 18% and Seeking Safety at 14% of all FY 2013-14 claims.
- For FY 2013-14, the PEI Practices with the highest Average Cost per Client include MDFT at \$12,530, followed by AF-CBT at \$5,420 and DTQI at \$5,237.
- For FY 2013-14, the PEI Practices with the lowest Average Cost per Client include MHIP at \$704, SF at \$1,030 and CORS at \$1,045.

**REPORTS BY EBP – FY 2013-14:****ART (PAGE 6-7)**

- ART had a total of \$3,859,060 claims with 89% Core services and 11% Non-Core services. ART providers have served 1,227 clients with an Average Cost per Client of \$3,145, with the most common diagnosis at admission being Oppositional Defiant Disorder. ART client demographic information shows that 56% of clients served are Children between the ages of 6 and 15, 66% of clients are male, 61% are Hispanic/Latino and majority identified English as a primary language.

**AF-CBT (PAGE 8-9)**

AF-CBT had a total of \$2,786,107 claims with 65% Core services and 35% Non-Core services. AF-CBT providers have served 514 clients with an Average Cost per Client of \$5,420, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. AF-CBT client demographic information

shows that 79% of clients served are Children between the ages of 6 and 15, 58% of clients are male, 76% are Hispanic/Latino and majority identified English as a primary language.

**BSFT (PAGE 10-11)**

- BSFT had a total of \$413,085 claims with 91% Core services and 9% Non-Core services. BSFT providers have served 96 clients with an Average Cost per Client of \$4,303, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. BSFT client demographic information shows that 73% of clients served are Children between the ages of 6 and 15, 52% of clients are male, 71% are Hispanic/Latino and majority identified English as a primary language.

**CFOF (PAGE 12-13)**

- CFOF had a total of \$1,583,846 claims with 87% Core services and 13% Non-Core services. CFOF providers have served 313 clients with an Average Cost per Client of \$4,408, with the most common diagnosis at admission being Oppositional Defiant Disorder. CFOF client demographic information shows that 72% of clients served are Children between the ages of 6 and 15, 57% of clients are male, 62% are Hispanic/Latino and majority identified English as a primary language.

**CPP (PAGE 14-15)**

- CPP had a total of \$6,727,506 claims with 91% Core services and 9% Non-Core services. CPP providers have served 1,848 clients with an Average Cost per Client of \$3,640, with the most common diagnosis at admission being Disorder of Infancy, Childhood, or Adolescence NOS. CPP client demographic information shows that 87% of clients served are Children between the ages of 0 and 5, 55% of clients are male, 64% are Hispanic/Latino and majority identified English as a primary language.

**CBITS (PAGE 16-17)**

- CBITS had a total of \$29,756 claims with 89% Core services and 11% Non-Core services. CBITS providers have served 16 clients with an Average Cost per Client of \$1,860, with the most common diagnosis at admission being Depressive Disorder NOS. CBITS client demographic information shows that 88% of clients served are Children between the ages of 6 and 15, 62% of clients are male, 94% are Hispanic/Latino and majority identified Spanish as a primary language.

**CORS (PAGE 18-19)**

- CORS had a total of \$2,937,577 claims with 79% Core services and 21% Non-Core services. CORS providers have served 2,811 clients with an Average Cost per Client of \$1,045, with the most common diagnosis at admission being Depressive Disorder NOS. CORS client demographic information shows that 38% of clients served are Adults, 51% of clients are male, 48% are Hispanic/Latino and majority identified English as a primary language.

**DTQI (PAGE 20-21)**

- DTQI had a total of \$1,733,598 claims with 51% Core services and 49% Non-Core services. DTQI providers have served 331 clients with an Average Cost per Client of \$5,237, with the most common diagnosis at admission being Depressive Disorder NOS. DTQI client demographic information shows that 63% of clients served are Children between the ages of 6 and 15, 58% of clients are female, 72% are Hispanic/Latino and majority identified English as a primary language.

**DBT (PAGE 22-23)**

- DBT had a total of \$454,136 claims with 47% Core services and 53% Non-Core services. DBT providers have served 158 clients with an Average Cost per Client of \$2,874, with the most common diagnosis at admission being Mood Disorder NOS. DBT client demographic information shows that 83% of clients

served are Adults, 84% of clients are female, 54% are White and majority identified English as a primary language.

**FOCUS (PAGE 24-25)**

- FOCUS had a total of \$166,473 claims with 87% Core services and 13% Non-Core services. FOCUS providers have served 89 clients with an Average Cost per Client of \$1,870, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. FOCUS client demographic information shows that 82% of clients served are Children between the ages of 6 and 15, 54% of clients are female, 62% are Hispanic/Latino and majority identified English as a primary language.

**FFT (PAGE 26-27)**

- FFT had a total of \$2,286,641 claims with 60% Core services and 40% Non-Core services. FFT providers have served 634 clients with an Average Cost per Client of \$3,607, with the most common diagnosis at admission being Oppositional Defiant Disorder. FFT client demographic information shows that 64% of clients served are Children between the ages of 6 and 15, 54% of clients are male, 71% are Hispanic/Latino and majority identified English as a primary language.

**GROUP CBT (PAGE 28-29)**

- Group CBT had a total of \$805,352 claims with 63% Core services and 37% Non-Core services. Group CBT providers have served 749 clients with an Average Cost per Client of \$1,075, with the most common diagnosis at admission being Depressive Disorder NOS. Group CBT client demographic information shows that 80% of clients served are Adults, 67% of clients are female, 43% are Hispanic/Latino and majority identified English as a primary language.

**IY (PAGE 30-31)**

- IY had a total of \$3,848,683 claims with 63% Core services and 37% Non-Core services. IY providers have served 903 clients with an Average Cost per Client of \$4,262, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. IY client demographic information shows that 71% of clients served are Children between the ages of 6 and 15, 69% of clients are male, 77% are Hispanic/Latino and majority identified English as a primary language.

**IND CBT (PAGE 32-33)**

- Ind CBT had a total of \$2,984,314 claims with 61% Core services and 39% Non-Core services. Ind CBT providers have served 2,485 clients with an Average Cost per Client of \$1,201, with the most common diagnosis at admission being Depressive Disorder NOS. Ind CBT client demographic information shows that 76% of clients served are Adults, 59% of clients are female, 50% are Hispanic/Latino and majority identified English as a primary language.

**IPT (PAGE 34-35)**

- IPT had a total of \$4,486,000 claims with 77% Core services and 23% Non-Core services. IPT providers have served 2,159 clients with an Average Cost per Client of \$2,078, with the most common diagnosis at admission being Depressive Disorder NOS. IPT client demographic information shows that 32% of clients served are Adults, 65% of clients are female, 54% are Hispanic/Latino and majority identified English as a primary language.

**LIFE (PAGE 36-37)**

- LIFE had a total of \$217,676 claims with 76% Core services and 24% Non-Core services. LIFE providers have served 58 clients with an Average Cost per Client of \$3,753, with the most common diagnosis at admission being Dysthymic Disorder. LIFE client demographic information shows that 78% of clients

served are Children between the ages of 6 and 15, 50% of clients are male/female, 81% are Hispanic/Latino and majority identified English as a primary language.

**MAP (PAGE 38-39)**

- MAP had a total of \$49,859,036 claims with 94% Core services and 6% Non-Core services. MAP providers have served 13,096 clients with an Average Cost per Client of \$3,807, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. MAP client demographic information shows that 76% of clients served are Children between the ages of 6 and 15, 57% of clients are male, 71% are Hispanic/Latino and majority identified English as a primary language.

**MDFT (PAGE 40-41)**

- MDFT had a total of \$300,724 claims with 69% Core services and 31% Non-Core services. MDFT providers have served 24 clients with an Average Cost per Client of \$12,530, with the most common diagnosis at admission being Depressive Disorder NOS. MDFT client demographic information shows that 56% of clients served are Children between the ages of 6 and 15, 62% of clients are male, 88% are Hispanic/Latino and majority identified Spanish as a primary language.

**MHIP (PAGE 42-43)**

- MHIP had a total of \$2,312,076 claims with 71% Core services and 29% Non-Core services. MHIP providers have served 3,282 clients with an Average Cost per Client of \$704, with the most common diagnosis at admission being Major Depressive Disorder, Recurrent, Moderate. MHIP client demographic information shows that 80% of clients served are adults, 63% of clients are female, 46% are Hispanic/Latino and majority identified English as primary language.

**MP (PAGE 44-45)**

- MP had a total of \$51,978 claims with 58% Core services and 42% Non-Core services. MP providers have served 13 clients with an Average Cost per Client of \$3,998, with the most common diagnosis at admission being Disorder of Infancy, Childhood, or Adolescence NOS. MP client demographic information shows that all clients served are Children between the ages of 0 and 5, 62% of clients are male, 39% are African/African American and majority identified English as primary language.

**MST (PAGE 46-47)**

- MST had a total of \$510,988 claims with 81% Core services and 19% Non-Core services. MST providers have served 98 clients with an Average Cost per Client of \$5,214, with the most common diagnosis at admission being Oppositional Defiant Disorder. MST client demographic information shows that 55% of clients served are Children between the ages of 6 and 15, 74% of clients are male, 71% are Hispanic/Latino and majority identified English as a primary language.

**PATHS (PAGE 48-49)**

- PATHS had a total of \$1,890,178 claims with 31% Core services and 69% Non-Core services. PATHS providers have served 594 clients with an Average Cost per Client of \$3,182, with the most common diagnosis at admission being Attention-Deficit/Hyperactivity, Combined Type or Hyperactive Impulse Type. PATHS client demographic information shows that 81% of clients served are Children between the ages of 6 and 15, 69% of clients are male, 73% are Hispanic/Latino and majority identified English as a primary language.

**PCIT (PAGE 50-51)**

- PCIT had a total of \$2,658,373 claims with 81% Core services and 19% Non-Core services. PCIT providers have served 792 clients with an Average Cost per Client of \$3,357, with the most common diagnosis at





admission being Disruptive Behavior Disorder NOS. PCIT client demographic information shows that 67% of clients served are Children between the ages of 0 and 5, 67% of clients are male, 72% are Hispanic/Latino and majority identified English as a primary language.

**PEARLS (PAGE 52-53)**

- PEARLS had a total of \$107,418 claims with 96% Core services and 4% Non-Core services. PEARLS providers have served 70 clients with an Average Cost per Client of \$1,535, with the most common diagnosis at admission being Major Depressive Disorder, Recurrent, Moderate. PEARLS client demographic information shows that 81% of clients served are Older Adults, 70% of clients are female, 31% are Asian/Pacific Islander and majority identified English as a primary language.

**PE PTSD (PAGE 54-55)**

- PE PTSD had a total of \$133,315 claims with 68% Core services and 32% Non-Core services. PE PTSD providers have served 73 clients with an Average Cost per Client of \$1,826, with the most common diagnosis at admission being Post-Traumatic Stress Disorder. PE PTSD client demographic information shows that 76% of clients served are Adults, 67% of clients are female, 36% are African/African American and majority identified English as a primary language.

**PST (PAGE 56-57)**

- PST had a total of \$323,788 claims with 92% Core services and 8% Non-Core services. PST providers have served 266 clients with an Average Cost per Client of \$1,217, with the most common diagnosis at admission being Depressive Disorder NOS. PST client demographic information shows that 64% of clients served are Older Adults, 67% of clients are female, 53% are Hispanic/Latino and majority identified English as a primary language.

**RPP (PAGE 58-59)**

- RPP had a total of \$156,320 claims with 74% Core services and 26% Non-Core services. RPP providers have served 73 clients with an Average Cost per Client of \$2,141, with the most common diagnosis at admission being Disorder of Infancy, Childhood, or Adolescence NOS. RPP client demographic information shows that 54% of clients served are Children between the ages of 0 and 5, 52% of clients are male, 69% are Hispanic/Latino and majority identified English as a primary language.

**SS (PAGE 60-61)**

- SS had a total of \$22,583,857 claims with 77% Core services and 23% Non-Core services. SS providers have served 8,049 clients with an Average Cost per Client of \$2,806, with the most common diagnosis at admission being Depressive Disorder NOS. SS client demographic information shows that 42% of clients served are TAY, 51% of clients are female, 55% are Hispanic/Latino and majority identified English as a primary language.

**SF (PAGE 62-63)**

- SF had a total of \$192,609 claims with 67% Core services and 33% Non-Core services. SF providers have served 187 clients with an Average Cost per Client of \$1,030, with the most common diagnosis at admission being Depressive Disorder NOS. SF client demographic information shows that 57% of clients served are TAY, 63% of clients are male, 85% are Hispanic/Latino and majority identified English as a primary language.

**TF-CBT (PAGE 64-65)**

- TF-CBT had a total of \$29,581,492 claims with 83% Core services and 17% Non-Core services. TF-CBT providers have served 8,205 clients with an Average Cost per Client of \$3,605, with the most common

diagnosis at admission being Post-Traumatic Stress Disorder. TF-CBT client demographic information shows that 75% of clients served are Children between the ages of 6 and 15, 55% of clients are female, 72% are Hispanic/Latino and majority identified English as a primary language.

**TRIPLE P (PAGE 66-67)**

- Triple P had a total of \$6,243,494 claims with 57% Core services and 43% Non-Core services. Triple P providers have served 2,621 clients with an Average Cost per Client of \$2,382, with the most common diagnosis at admission being Disruptive Behavior Disorder NOS. Triple P client demographic information shows that 70% of clients served are Children between the ages of 6 and 15, 68% of clients are male, 71% are Hispanic/Latino and majority identified English as a primary language.

**UCLA TTM (PAGE 68-69)**

- UCLA TTM had a total of \$221,428 claims with 66% Core services and 34% Non-Core services. UCLA TTM providers have served 46 clients with an Average Cost per Client of \$4,814, with the most common diagnosis at admission being Disorder of Infancy, Childhood, or Adolescence NOS. UCLA TTM client demographic information shows that 59% of clients served are Children between the ages of 0 and 5, 63% of clients are male, 46% are Hispanic/Latino and majority identified English as a primary language.

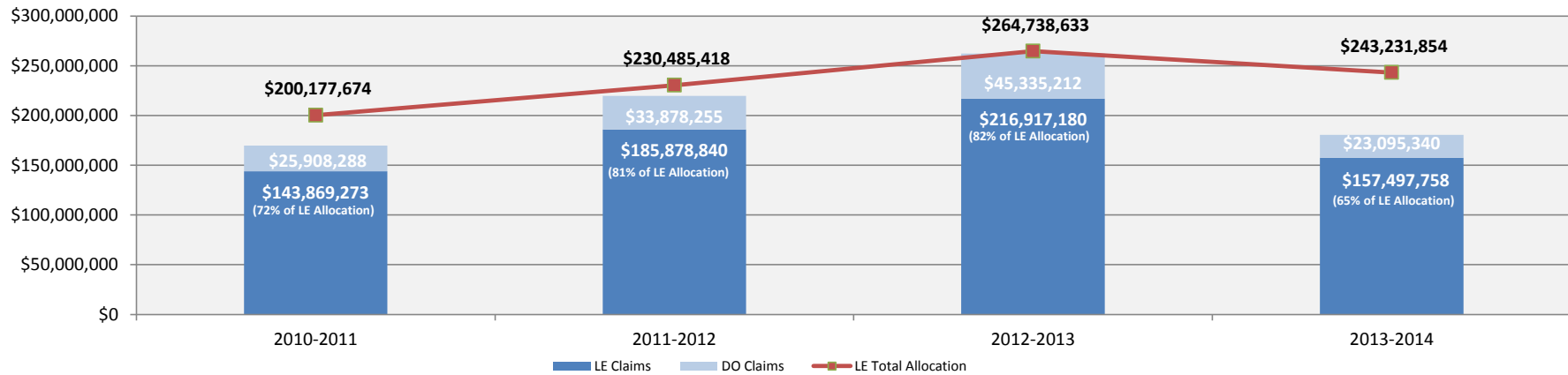
**No EBP, Unknown EBP, Multiple EBP, Service Strategy, No Specific EBP Identified (PAGE 70)**

- DMH changed the claiming procedures in FY 11-12, informing PEI Providers that all PEI claims should be tied to a PEI Practice. *Code 00-No EBP and Code 99-Unknown EBP* should no longer be selected when submitting PEI claims.

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

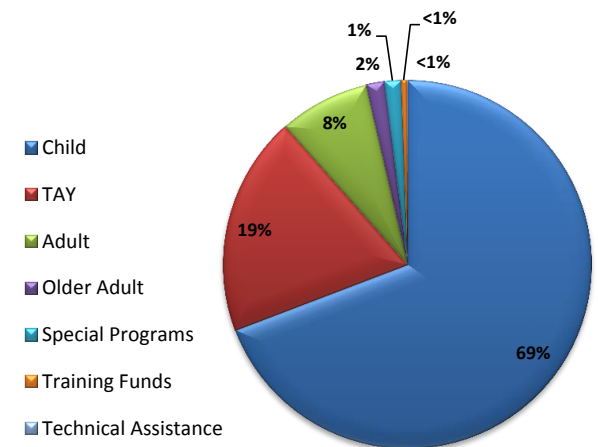
**COUNTYWIDE - PEI ALLOCATIONS AND CLAIMS  
(as of March 31, 2014)**

**PEI ALLOCATIONS AND CLAIMS BY FISCAL YEAR**



PEI IS Plan	Submitted PEI Claims FY 2013-2014						
	TOTAL CLAIMS	EPSDT Medi-Cal	Non-EPSDT Medi-Cal	(expanded) Medicaid Children's Health Insurance Program	Indigent/ Non Medi-Cal	Invoice Manual Billing	MCE Medicaid Expansion
Child	\$ 125,006,632	\$ 107,562,708	\$ 5,287,558	\$ 8,145,857	\$ 4,010,508	\$ -	\$ -
TAY	\$ 34,734,028	\$ 26,656,294	\$ 1,753,360	\$ 2,799,399	\$ 3,524,976	\$ -	\$ -
Adult	\$ 14,334,690	\$ -	\$ 5,380,403	\$ 9,549	\$ 8,930,984	\$ -	\$ 13,754
Older Adult	\$ 2,921,675	\$ -	\$ 1,697,477	\$ -	\$ 1,224,198	\$ -	\$ -
Special Programs	\$ 2,639,284	\$ -	\$ 4,151	\$ -	\$ 1,664,432	\$ 970,701	\$ -
Training Funds	\$ 886,909	\$ -	\$ -	\$ -	\$ -	\$ 886,909	\$ -
Technical Assistance	\$ 69,881	\$ -	\$ -	\$ -	\$ -	\$ 69,881	\$ -
<b>Total</b>	<b>\$ 180,593,098</b>	<b>\$ 134,219,002</b>	<b>\$ 14,122,949</b>	<b>\$ 10,954,804</b>	<b>\$ 19,355,098</b>	<b>\$ 1,927,491</b>	<b>\$ 13,754</b>

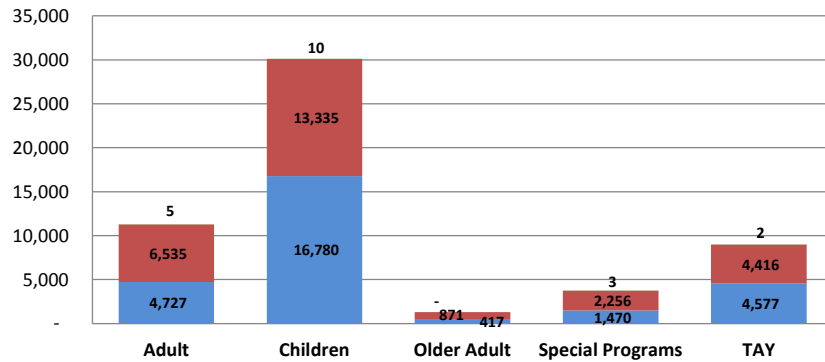
**CLAIMS BY PEI PLAN for FY 2013-2014**



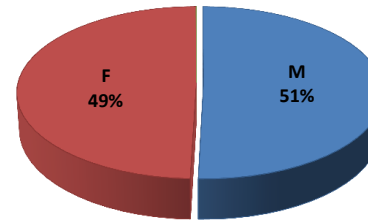
# COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH PREVENTION AND EARLY INTERVENTION

COUNTYWIDE - PEI CLIENT DEMOGRAPHIC INFORMATION FISCAL YEAR 2013-14  
(as of March 31, 2014)

UNIQUE CLIENT COUNT BY IS PLAN AND GENDER



TOTAL CLIENT COUNT:  
**55,404**



\* AVERAGE COST PER CLIENT

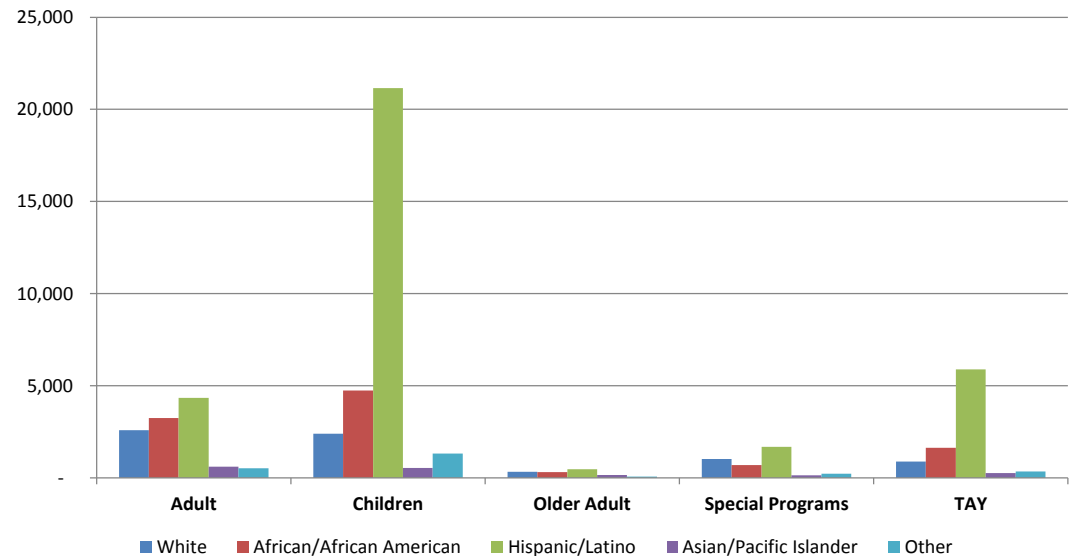
PEI IS Plan	Unique Clt Count	Avg Cost/Cl
Child	30,125	\$ 4,150
TAY	8,995	\$ 3,861
Adult	11,267	\$ 1,271
Older Adult	1,288	\$ 2,268
Special Programs	3,729	\$ 708
<b>Total</b>	<b>55,404</b>	<b>\$ 3,242</b>

\*Calculation excludes claims to One-time Training Funds and Technical Assistance

LANGUAGES

Afghan, Pashto, Pusho	6	Korean	134
American Sign	34	Lao	3
Arabic	38	Mandarin	111
Armenian	227	Other	38
Bengali	8	Other Non-English	7
Bulgarian	2	Pakistani	1
Burman or Burmese	4	Pilipino, Tagalog	57
Cambodian	84	Polish	2
Cantonese	94	Portuguese	5
Chinese, other	35	Punjabi	5
Czech	1	Romanian	3
Dutch	2	Russian	55
English	40,016	Samoan	10
Ethiopian	1	Singhalese	2
Farsi	130	Spanish	13,667
French	9	Swatowese	2
German	2	Taiwanese	2
Greek	1	Telegu	2
Hebrew	8	Thai	9
Hindi	8	Toisan	7
Hungarian	5	Tonga	7
Ibonese	1	Ukranian	2
Italian	2	Unknown/not reported	448
Japanese	28	Urdu	6
		Vietnamese	73

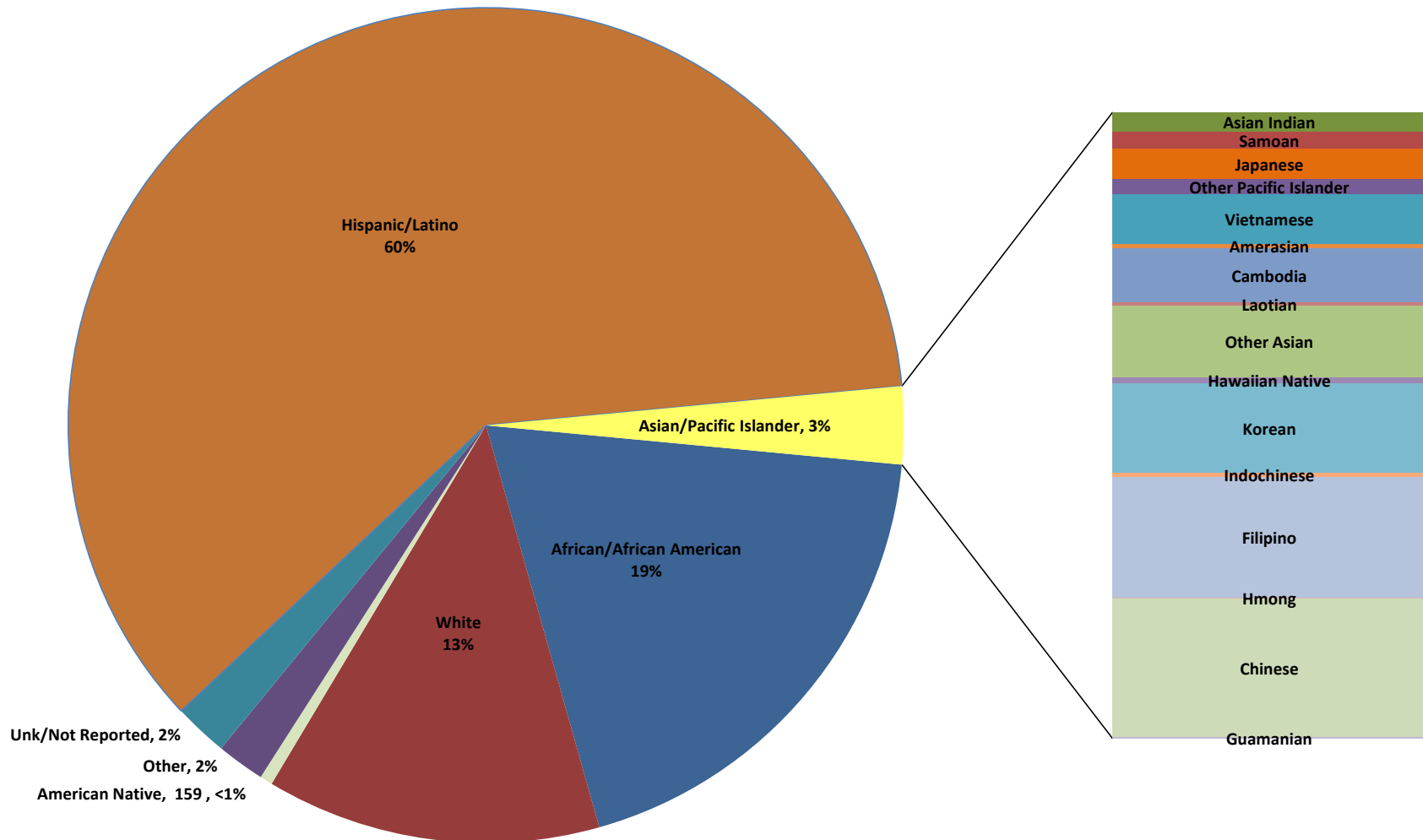
CLIENT COUNT BY PEI PLAN AND ETHNICITY



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - PEI CLIENT DEMOGRAPHIC INFORMATION FISCAL YEAR 2013-14  
(as of March 31, 2014)**

**ETHNICITY**



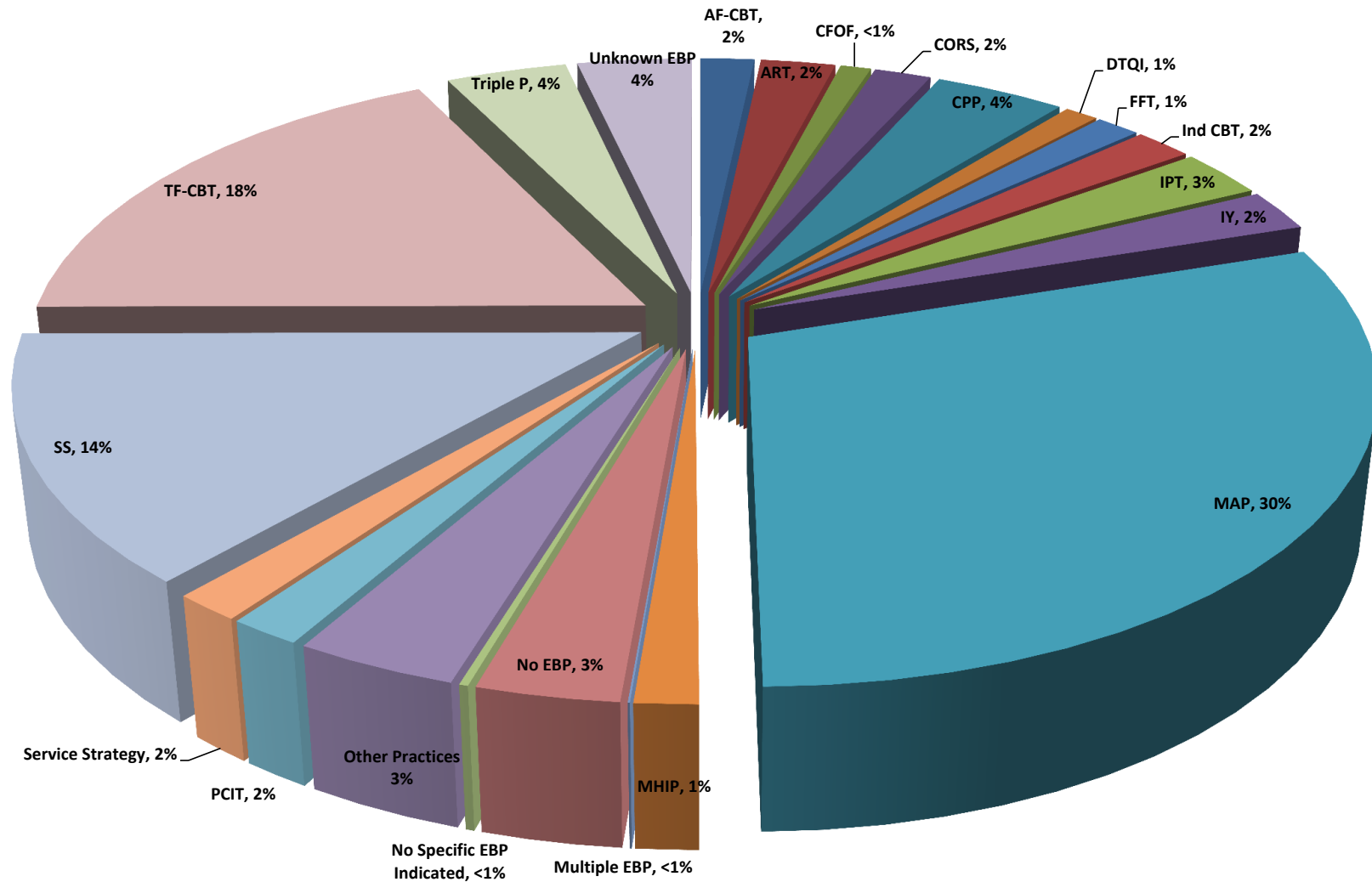
**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - PEI PRACTICE STATISTICS  
(as of March 31, 2014)**

Practice	Fiscal Year 2013-14								Average Cost per Client			
	Total # of Clients Served	Total # of Claims	Total Claim Amt	Core	% Core	Non Core	% Non Core	Avg # of Claims/CI	2010-11	2011-12	2012-13	2013-14
ART	1,227	25,440	\$ 3,859,060	\$3,427,887	89%	\$431,173	11%	21	\$ 1,723	\$ 2,554	\$ 2,462	\$ 3,145
AF-CBT	514	14,414	\$ 2,786,107	\$1,813,649	65%	\$972,458	35%	28	\$ 1,975	\$ 3,865	\$ 4,904	\$ 5,420
BSFT	96	2,223	\$ 413,085	\$375,030	91%	\$38,056	9%	23	\$ 3,000	\$ 2,692	\$ 4,030	\$ 4,303
CFOF	313	8,190	\$ 1,583,846	\$1,384,398	87%	\$199,448	13%	26	\$ 6,207	\$ 7,179	\$ 4,916	\$ 5,060
CPP	1,848	31,253	\$ 6,727,506	\$6,134,118	91%	\$593,387	9%	17	\$ 2,204	\$ 3,553	\$ 3,786	\$ 3,640
CBITS	16	134	\$ 29,756	\$26,395	89%	\$3,361	11%	8	\$ 1,223	\$ 1,387	\$ 1,979	\$ 1,860
CORS	2,811	15,804	\$ 2,937,577	\$2,327,453	79%	\$610,123	21%	6	\$ 949	\$ 942	\$ 1,239	\$ 1,045
DTQI	331	7,950	\$ 1,733,598	\$875,892	51%	\$857,705	49%	24	\$ 2,368	\$ 3,440	\$ 4,261	\$ 5,237
DBT (for DMH DO only)	158	2,377	\$ 454,136	\$215,482	47%	\$238,653	53%	15	\$ -	\$ 595	\$ 3,086	\$ 2,874
FOCUS	89	779	\$ 166,473	\$144,632	87%	\$21,841	13%	9	\$ 468	\$ 657	\$ 1,459	\$ 1,870
FFT	634	9,317	\$ 2,286,641	\$1,367,512	60%	\$919,128	40%	15	\$ 3,501	\$ 4,061	\$ 4,008	\$ 3,607
Group CBT	749	4,178	\$ 805,352	\$504,220	63%	\$301,132	37%	6	\$ 412	\$ 1,415	\$ 1,282	\$ 1,075
IY	903	18,959	\$ 3,848,683	\$2,432,210	63%	\$1,416,472	37%	21	\$ 3,136	\$ 4,008	\$ 4,051	\$ 4,262
Ind CBT	2,485	14,058	\$ 2,984,314	\$1,811,961	61%	\$1,172,352	39%	6	\$ -	\$ 584	\$ 1,320	\$ 1,201
IPT	2,159	21,471	\$ 4,486,000	\$3,475,736	77%	\$1,010,264	23%	10	\$ 2,462	\$ 2,513	\$ 2,523	\$ 2,078
LIFE	58	992	\$ 217,676	\$165,676	76%	\$51,999	24%	17	\$ 5,248	\$ 4,413	\$ 4,096	\$ 3,753
MAP	13,096	248,639	\$ 49,859,036	\$46,738,860	94%	\$3,120,176	6%	19	\$ 2,903	\$ 3,710	\$ 4,136	\$ 3,807
MHIP	3,282	13,609	\$ 2,312,076	\$1,630,939	71%	\$681,137	29%	4	\$ 202	\$ 869	\$ 789	\$ 704
MP	13	179	\$ 51,978	\$30,135	58%	\$21,843	42%	14	\$ -	\$ 5,032	\$ 7,616	\$ 3,998
MDFT	24	1,172	\$ 300,724	\$207,247	69%	\$93,477	31%	49	\$ 8,609	\$ 15,969	\$ 12,235	\$ 12,530
MST	98	2,036	\$ 510,988	\$415,043	81%	\$95,945	19%	21	\$ 5,044	\$ 6,688	\$ 4,797	\$ 5,214
PATHS	594	12,209	\$ 1,890,178	\$592,239	31%	\$1,297,939	69%	21	\$ 103	\$ 2,911	\$ 4,057	\$ 3,182
PCIT	792	12,361	\$ 2,658,373	\$2,154,311	81%	\$504,062	19%	16	\$ 3,288	\$ 3,455	\$ 3,683	\$ 3,357
PEARLS	70	531	\$ 107,418	\$103,133	96%	\$4,284	4%	8	\$ -	\$ 566	\$ 1,573	\$ 1,535
PE (for DMH DO only)	73	568	\$ 133,315	\$90,653	68%	\$42,663	32%	8	\$ 1,319	\$ 2,306	\$ 2,127	\$ 1,826
PST	266	1,490	\$ 323,788	\$298,529	92%	\$25,259	8%	6	\$ -	\$ 1,206	\$ 1,458	\$ 1,217
RPP	73	864	\$ 156,320	\$115,211	74%	\$41,109	26%	12	\$ -	\$ 1,439	\$ 1,764	\$ 2,141
SS	8,049	131,455	\$ 22,583,857	\$17,463,000	77%	\$5,120,857	23%	16	\$ 3,102	\$ 3,151	\$ 3,231	\$ 2,806
SF	187	1,037	\$ 192,609	\$129,589	67%	\$63,020	33%	6	\$ 1,669	\$ 1,780	\$ 1,734	\$ 1,030
TF-CBT	8,205	148,274	\$ 29,581,492	\$24,698,664	83%	\$4,882,827	17%	18	\$ 3,421	\$ 3,619	\$ 3,874	\$ 3,605
TRIPLE P	2,621	30,895	\$ 6,243,494	\$3,550,862	57%	\$2,692,631	43%	12	\$ 1,678	\$ 2,276	\$ 2,622	\$ 2,382
UCLA TTM	46	864	\$ 221,428	\$146,338	66%	\$75,090	34%	19	\$ 2,799	\$ 3,980	\$ 5,128	\$ 4,814

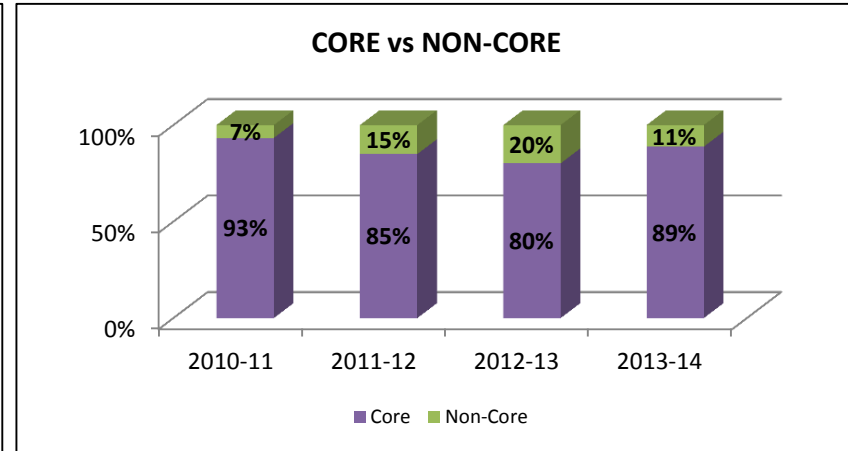
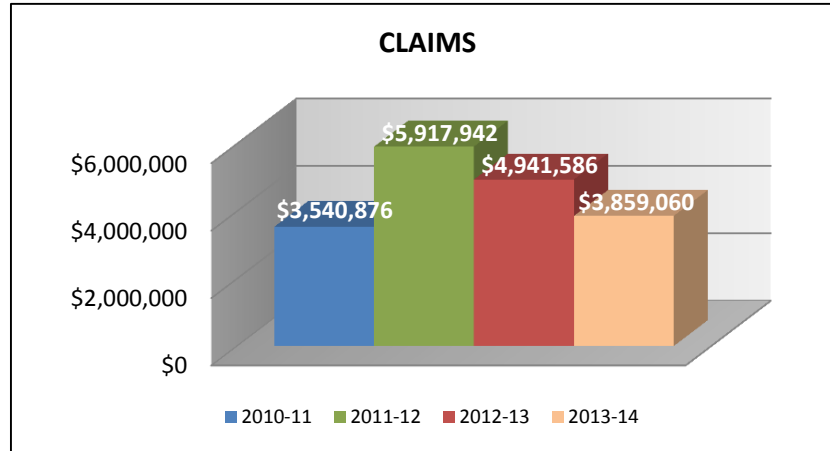
**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - PEI PRACTICE CLAIMS FOR FISCAL YEAR 2013-14  
(as of March 31, 2014)**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - ART  
(as of March 31, 2014)**



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$3,540,876	\$5,917,942	\$4,941,586	\$3,859,060
<b>Core</b>	\$3,305,376	\$5,028,208	\$3,961,292	\$3,427,887
<b>Non-Core</b>	\$235,500	\$889,734	\$980,295	\$431,173
<b>Unique CI Count</b>	2,055	2,317	2,007	1,227
<b>Avg Cost/CI</b>	\$1,723	\$2,554	\$2,462	\$3,145
<b>Total # Claims</b>		53,005	47,112	25,440
<b>Avg # Claims/CI</b>		23	23	21
<b>Top 5 Diagnoses at Admission</b>	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	ODD
	ODD	ODD	ODD	Mood Disorder NOS
	AD/HD, Combined Type or Hyperact	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Mood Disorder NOS	AD/HD, Combined Type or Hyperact	AD/HD, Combined Type or Hyperact	Depressive Disorder NOS
	Conduct Disorder, Adolescent-Onse	Mood Disorder NOS	Mood Disorder NOS	AD/HD, Combined Type or Hyperact

**DMH OMA DATA**

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
2414	2288	4434	52%	60%	9	1	48

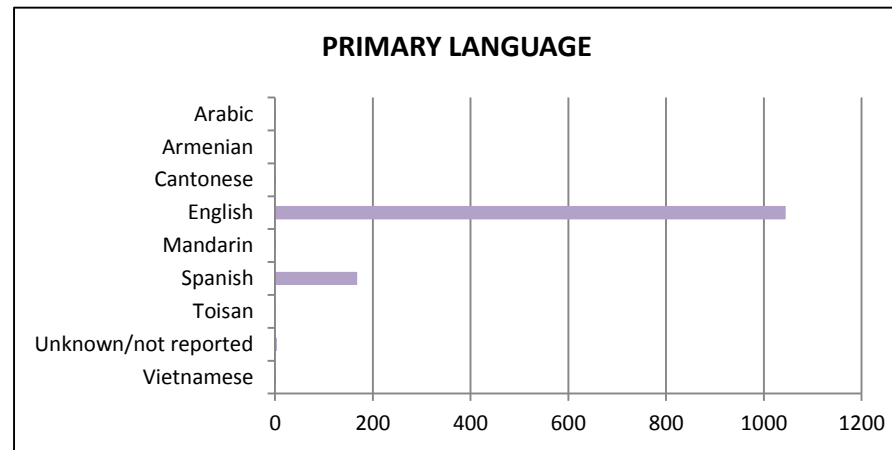
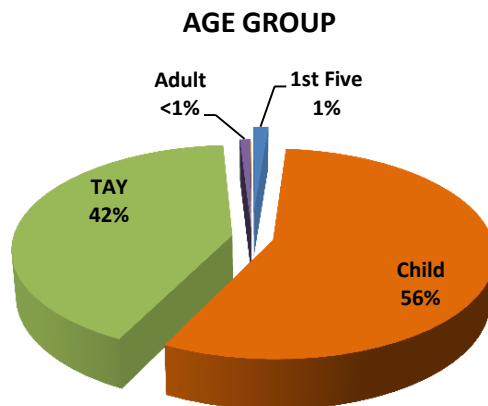
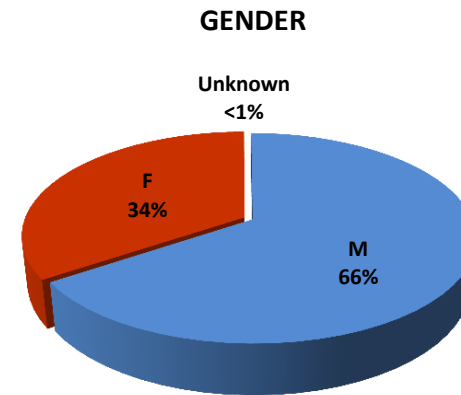
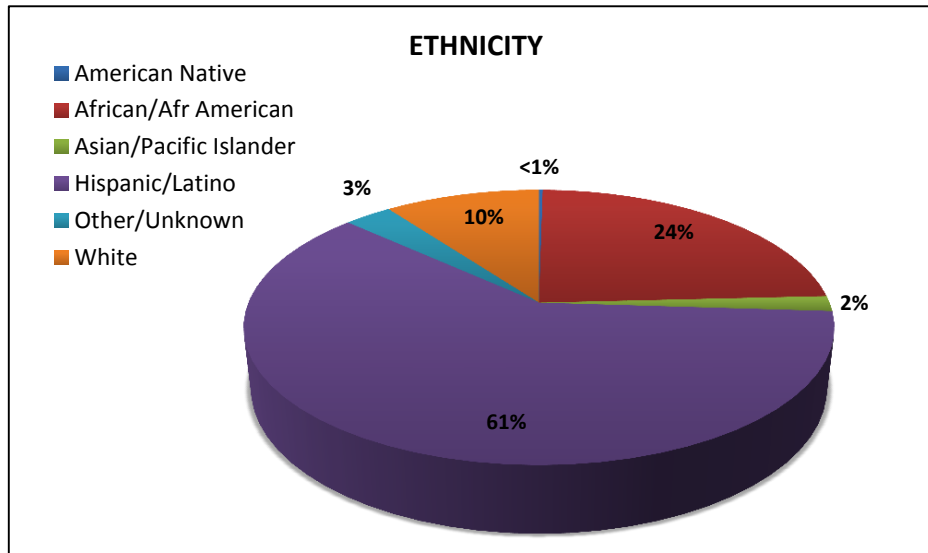
\*cumulative as of 07/01/11



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

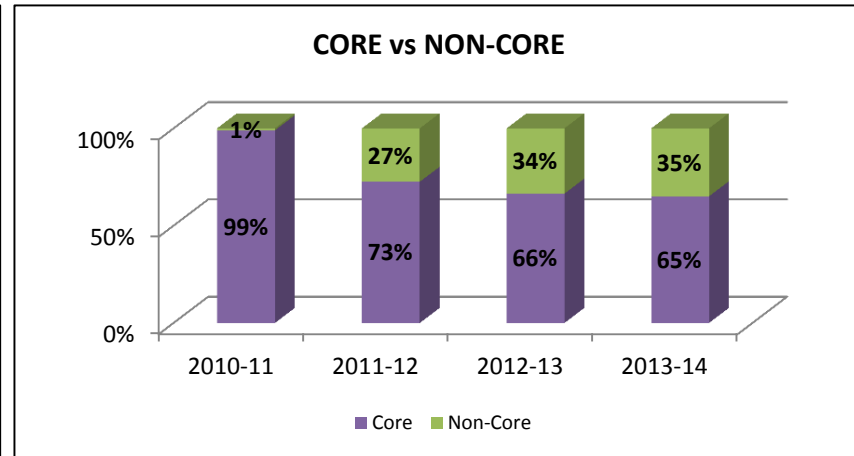
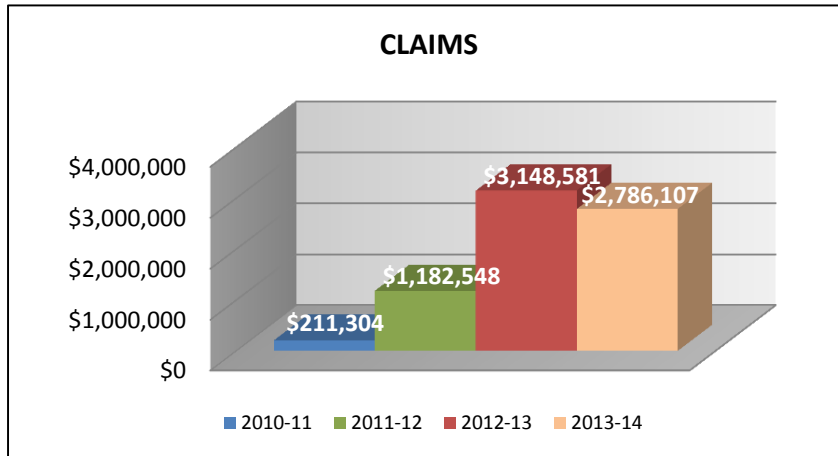
COUNTYWIDE - ART  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - AF-CBT  
(as of March 31, 2014)**



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$211,304	\$1,182,548	\$3,148,581	\$2,786,107
<b>Core</b>	\$209,211	\$858,036	\$2,092,933	\$1,813,649
<b>Non-Core</b>	\$2,093	\$324,512	\$1,055,647	\$972,458
<b>Unique CI Count</b>	107	306	642	514
<b>Avg Cost/CI</b>	\$1,975	\$3,865	\$4,904	\$5,420
<b>Total # Claims</b>		6,102	17,395	14,414
<b>Avg # Claims/CI</b>		20	27	28
<b>Top 5 Diagnoses at Admission</b>	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Depressive Disorder NOS	Depressive Disorder NOS	ODD	ODD
	AD/HD, Combined Type or Hyperac	ODD	Depressive Disorder NOS	Depressive Disorder NOS
	ODD	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac
	Conduct Disorder, Adolescent-Onse	Anxiety Disorder NOS	Adjustment Disorder W/Mixed Dist	Dysthymic Disorder

**DMH OMA DATA**

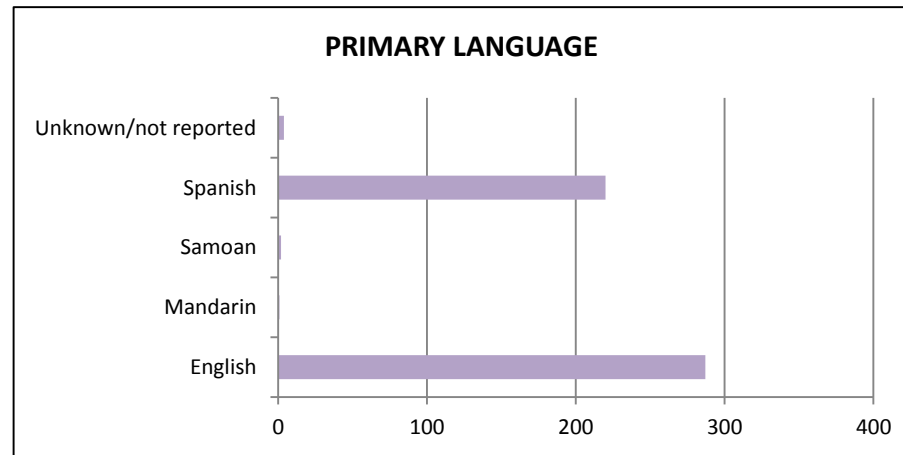
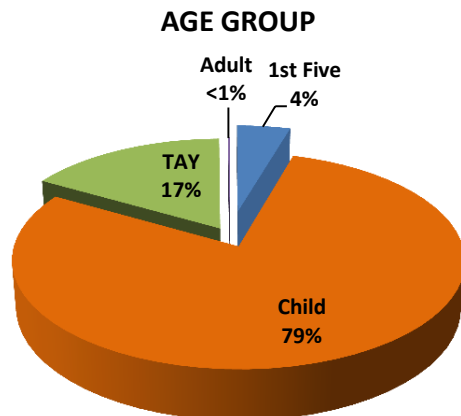
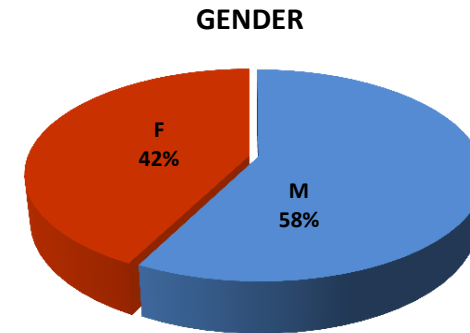
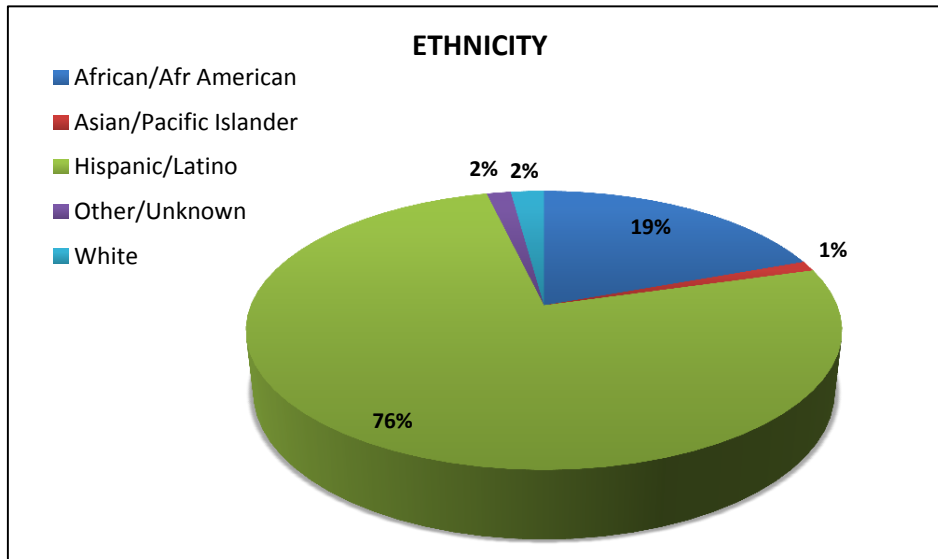
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
594	586	1004	58%	24%	12	1	47

\*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

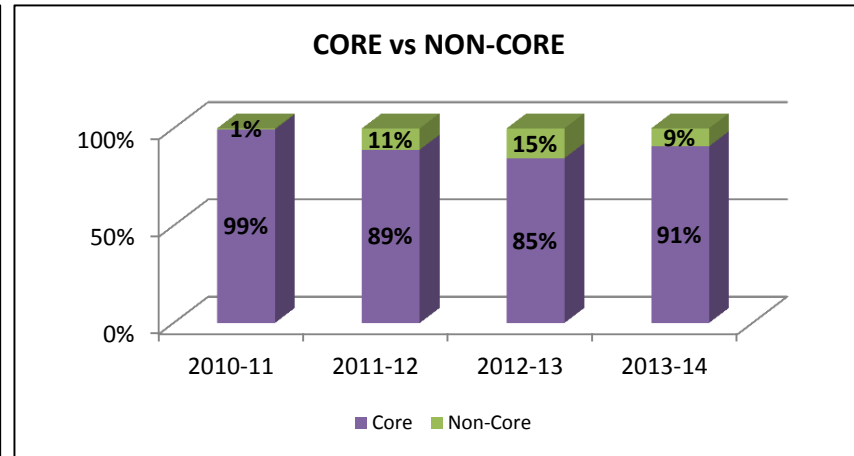
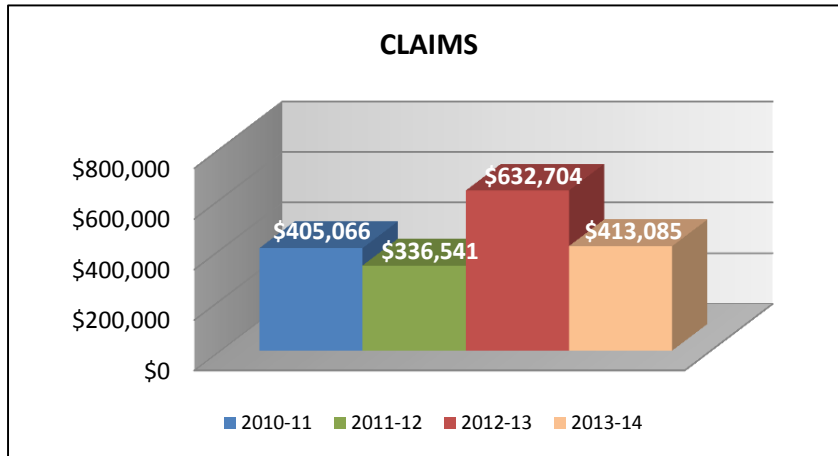
COUNTYWIDE - AF-CBT  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - BSFT**  
(as of March 31, 2014)



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$405,066	\$336,541	\$632,704	\$413,085
<b>Core</b>	\$402,978	\$299,731	\$535,941	\$375,030
<b>Non-Core</b>	\$2,088	\$36,810	\$96,763	\$38,056
<b>Unique CI Count</b>	135	125	157	96
<b>Avg Cost/CI</b>	\$3,000	\$2,692	\$4,030	\$4,303
<b>Total # Claims</b>		2,837	7,004	2,223
<b>Avg # Claims/CI</b>		23	45	23
<b>Top 5 Diagnoses at Admission</b>	Disruptive Behavior Disorder NOS	ODD	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	ODD
	ODD	Disruptive Behavior Disorder NOS	ODD	Depressive Disorder NOS
	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS
	AD/HD, Combined Type or Hyperac	Dysthymic Disorder	AD/HD, Combined Type or Hyperac	PTSD

**DMH OMA DATA**

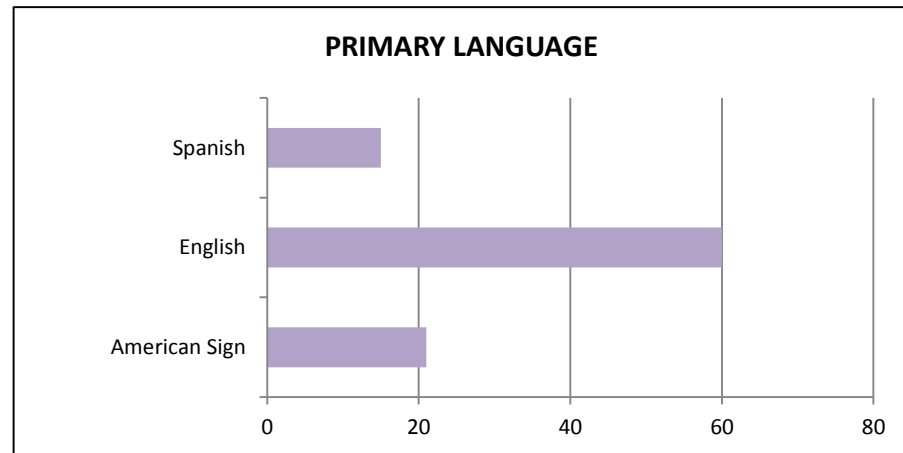
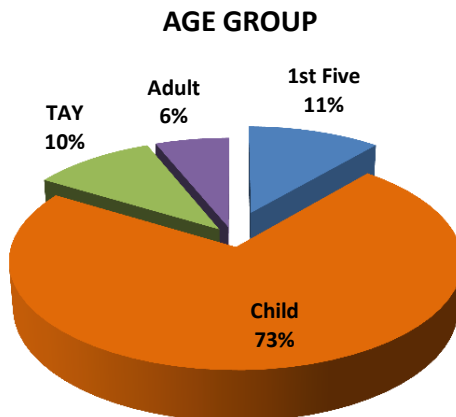
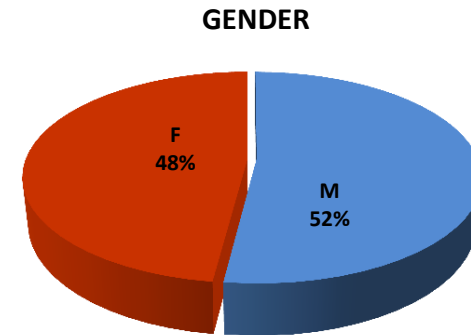
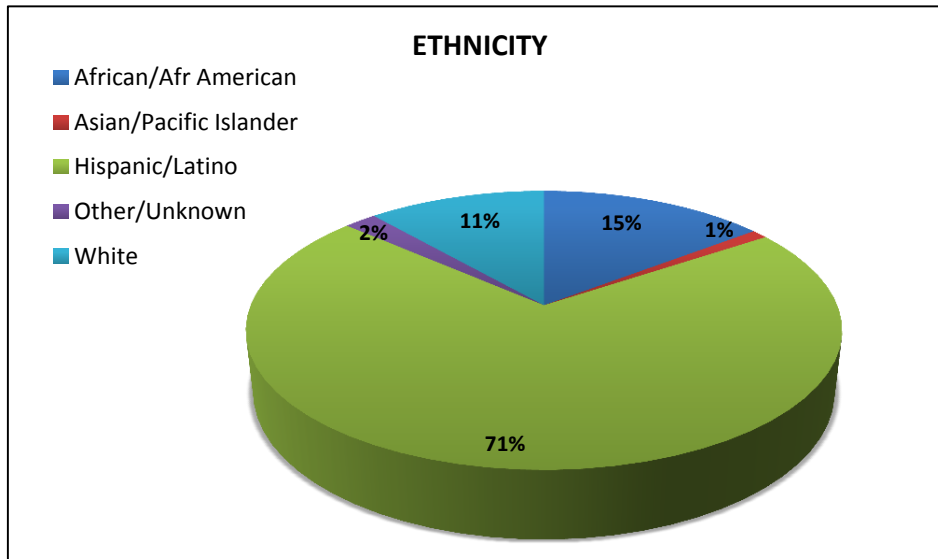
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
73	70	310	23%	26%	16	1	35

\*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

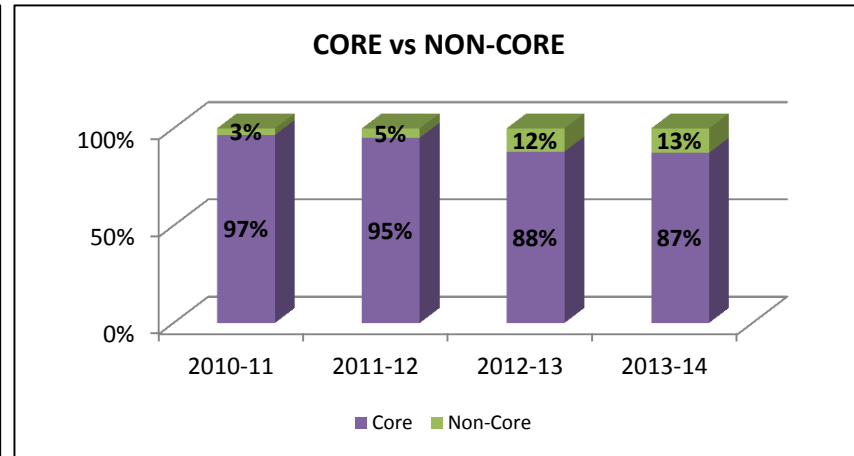
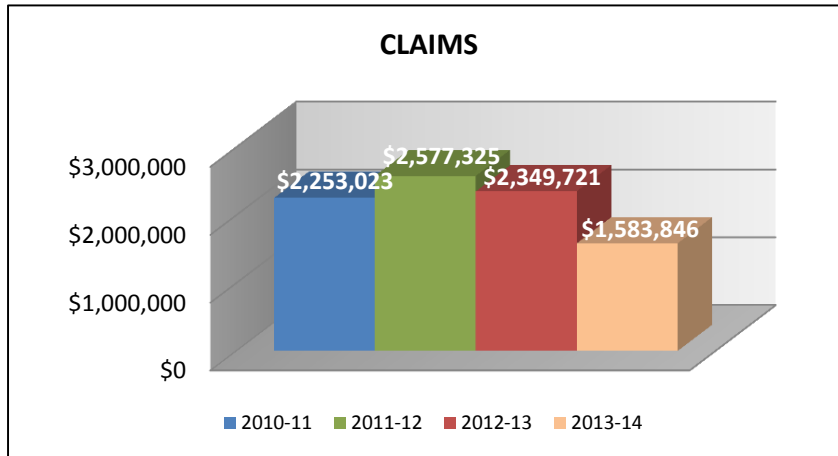
COUNTYWIDE - BSFT  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - CFOF**  
(as of March 31, 2014)



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$2,253,023	\$2,577,325	\$2,349,721	\$1,583,846
<b>Core</b>	\$2,176,423	\$2,453,024	\$2,068,258	\$1,384,398
<b>Non-Core</b>	\$76,600	\$124,302	\$281,463	\$199,448
<b>Unique CI Count</b>	363	359	478	313
<b>Avg Cost/CI</b>	\$6,207	\$7,179	\$4,916	\$5,060
<b>Total # Claims</b>		10,888	11,834	8,190
<b>Avg # Claims/CI</b>		30	25	26
<b>Top 5 Diagnoses at Admission</b>	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	ODD	ODD
	ODD	ODD	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac
	Mood Disorder NOS	Mood Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Mood Disorder NOS	Mood Disorder NOS
	Dysthymic Disorder	Dysthymic Disorder	Depressive Disorder NOS	Depressive Disorder NOS

**DMH OMA DATA**

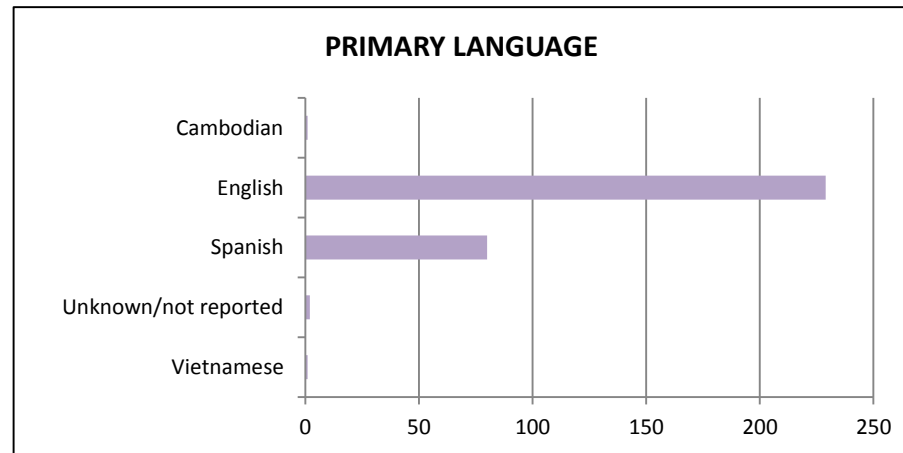
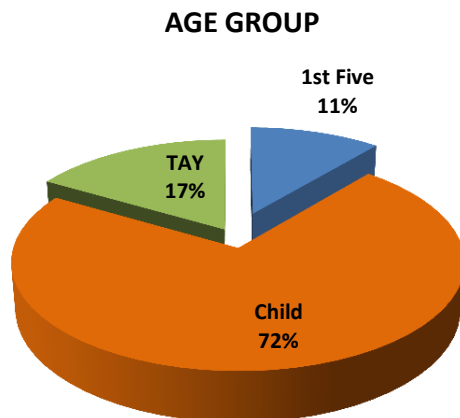
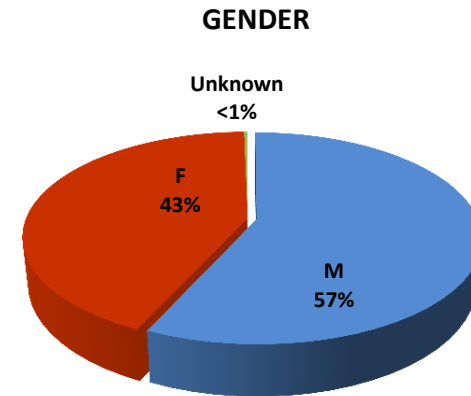
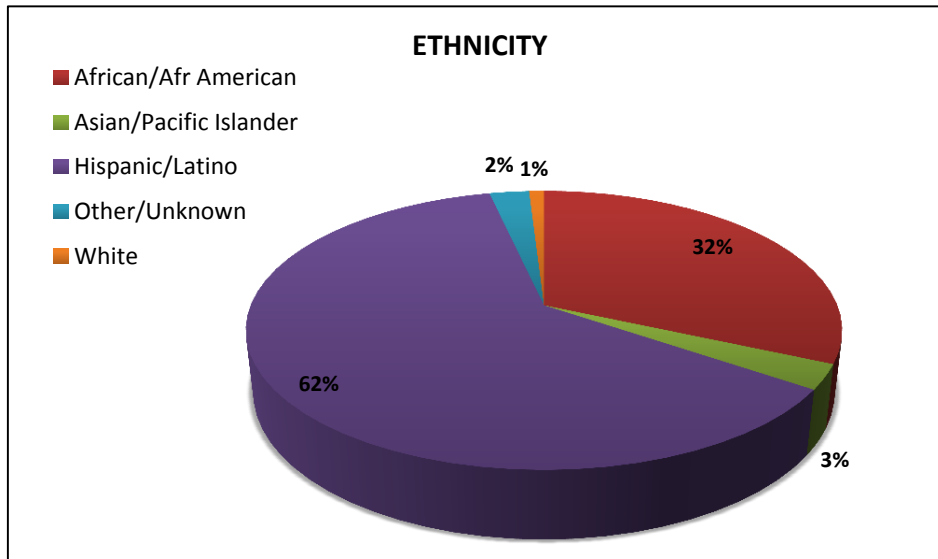
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
391	388	836	46%	63%	14	1	47

\*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

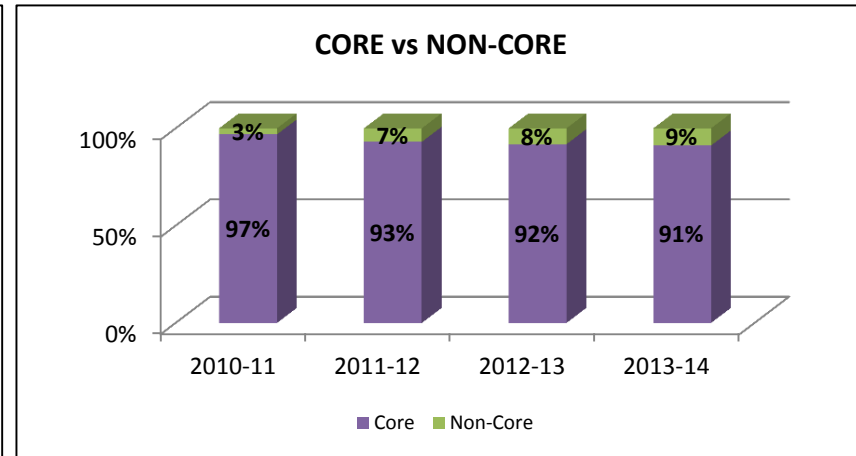
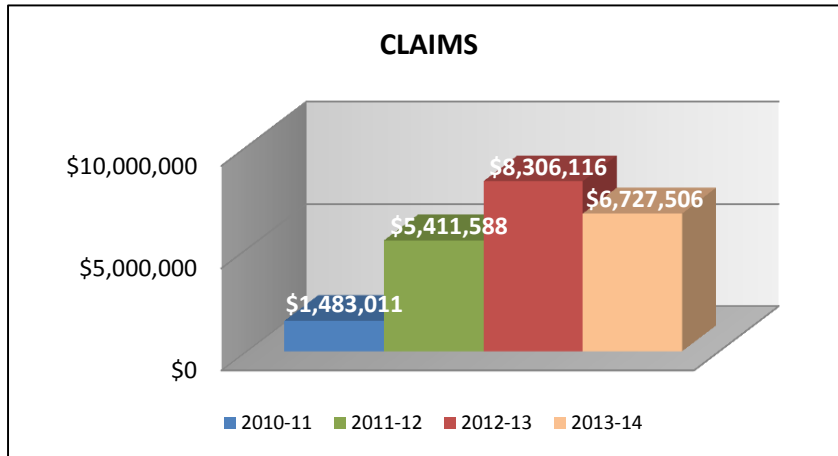
COUNTYWIDE - CFOF  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - CPP  
(as of March 31, 2014)**



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$1,483,011	\$5,411,588	\$8,306,116	\$6,727,506
<b>Core</b>	\$1,436,784	\$5,036,317	\$7,630,061	\$6,134,118
<b>Non-Core</b>	\$46,227	\$375,271	\$676,055	\$593,387
<b>Unique CI Count</b>	673	1,523	2,194	1,848
<b>Avg Cost/CI</b>	\$2,204	\$3,553	\$3,786	\$3,640
<b>Total # Claims</b>		26,783	41,974	31,253
<b>Avg # Claims/CI</b>		18	19	17
<b>Top 5 Diagnoses at Admission</b>	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A
	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	PTSD	PTSD	PTSD	PTSD
	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS
	Adjustment Disorder With Anxiety	Adjustment Disorder W/Mixed Dist	Adjustment Disorder W/Mixed Dist	Adjustment Disorder W/Mixed Dist

**DMH OMA DATA**

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
1599	1575	3996	39%	37%	11	1	41

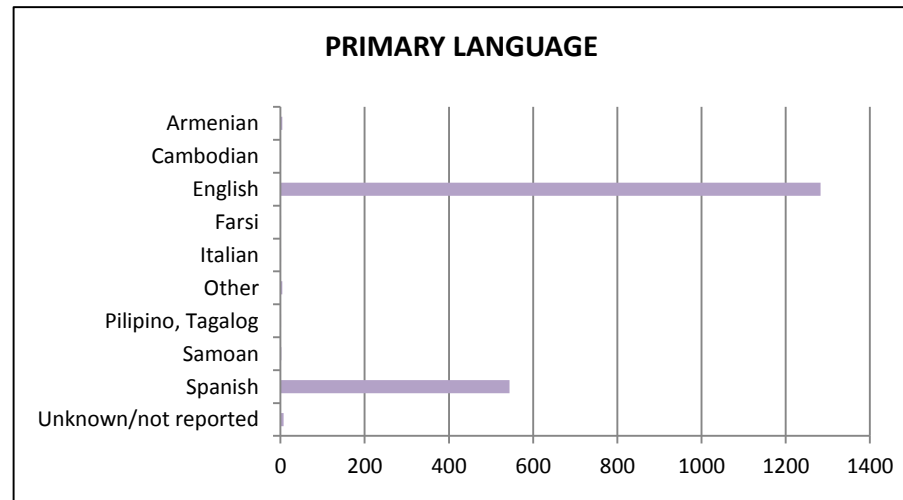
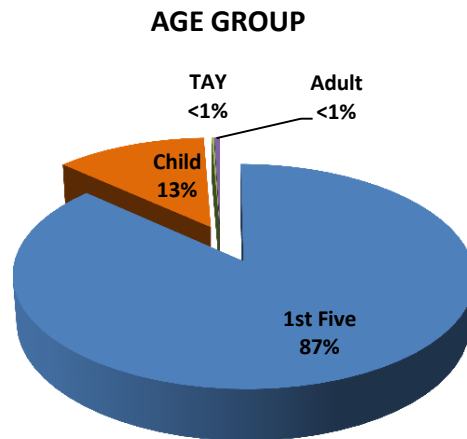
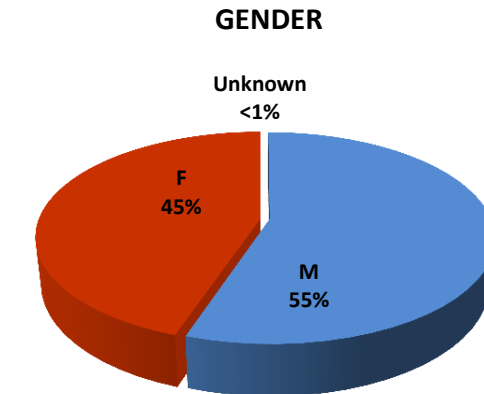
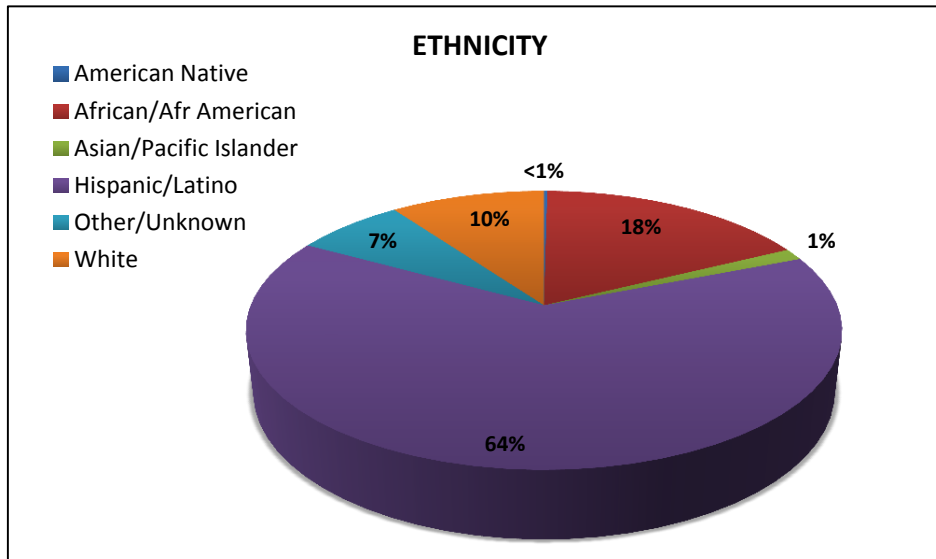
\*cumulative as of 07/01/11



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

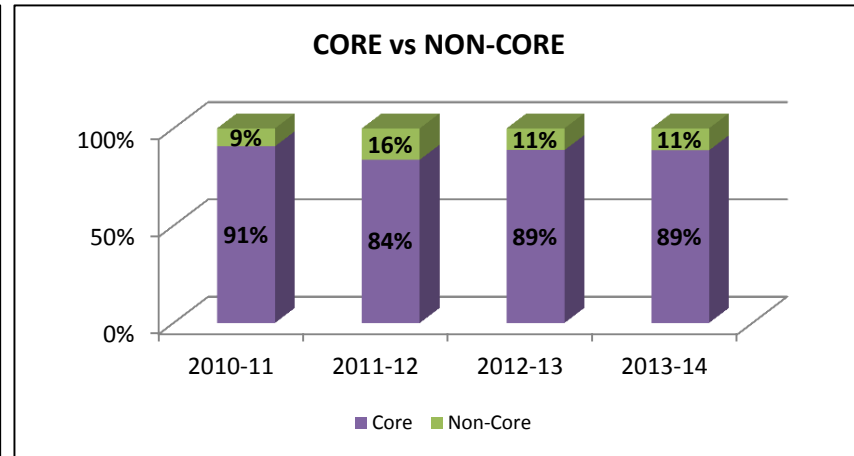
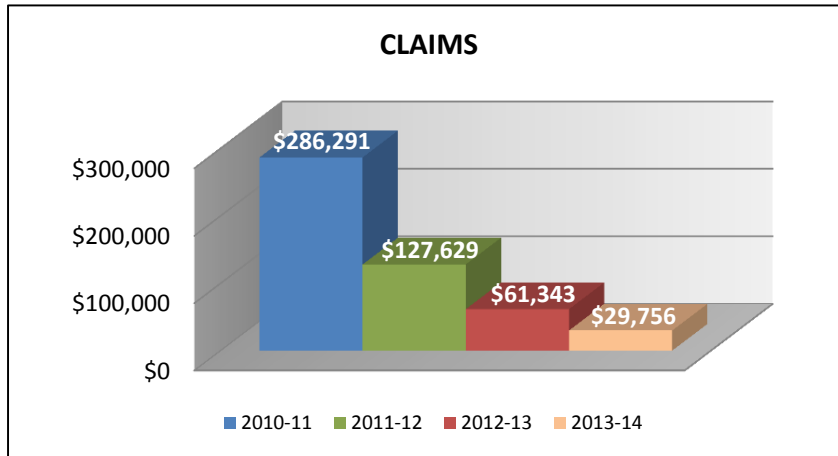
COUNTYWIDE - CPP  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - CBITS**  
(as of March 31, 2014)



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$286,291	\$127,629	\$61,343	\$29,756
<b>Core</b>	\$259,843	\$107,069	\$54,477	\$26,395
<b>Non-Core</b>	\$26,448	\$20,559	\$6,866	\$3,361
<b>Unique CI Count</b>	234	92	31	16
<b>Avg Cost/CI</b>	\$1,223	\$1,387	\$1,979	\$1,860
<b>Total # Claims</b>		768	341	134
<b>Avg # Claims/CI</b>		8	11	8
<b>Top 5 Diagnoses at Admission</b>	PTSD	Anxiety Disorder NOS	PTSD	Depressive Disorder NOS
	Depressive Disorder NOS	Depressive Disorder NOS	Anxiety Disorder NOS	Dysthymic Disorder
	ODD	PTSD	Generalized Anxiety Disorder	Disruptive Behavior Disorder NOS
	Anxiety Disorder NOS	ODD	Disruptive Behavior Disorder NOS	Generalized Anxiety Disorder
	AD/HD, Combined Type or Hyperac	Dysthymic Disorder	Mood Disorder NOS	Anxiety Disorder NOS

**DMH OMA DATA**

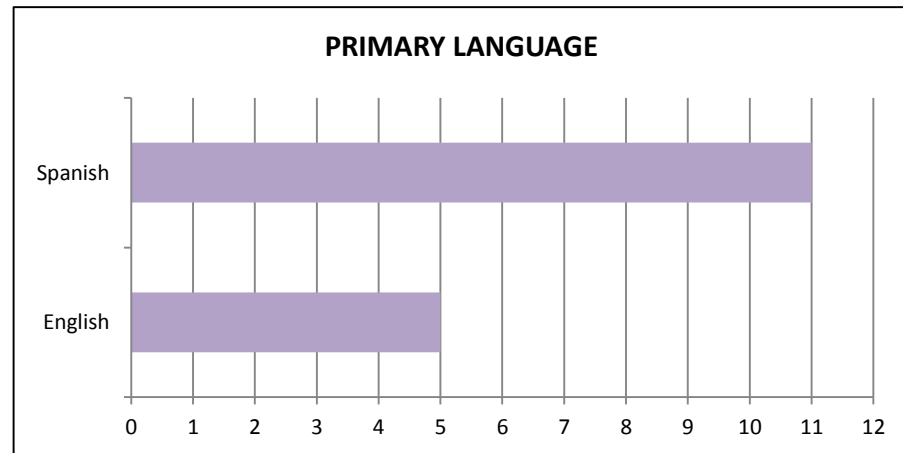
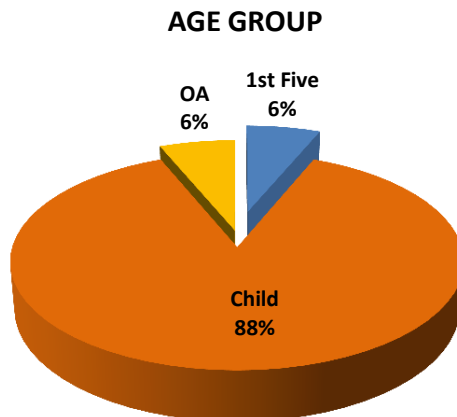
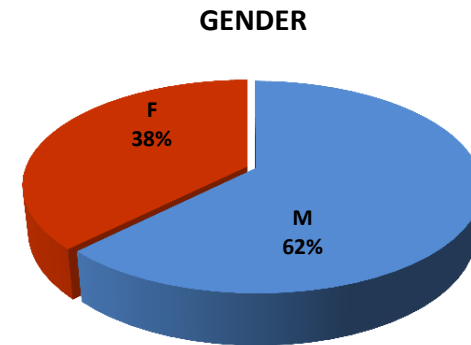
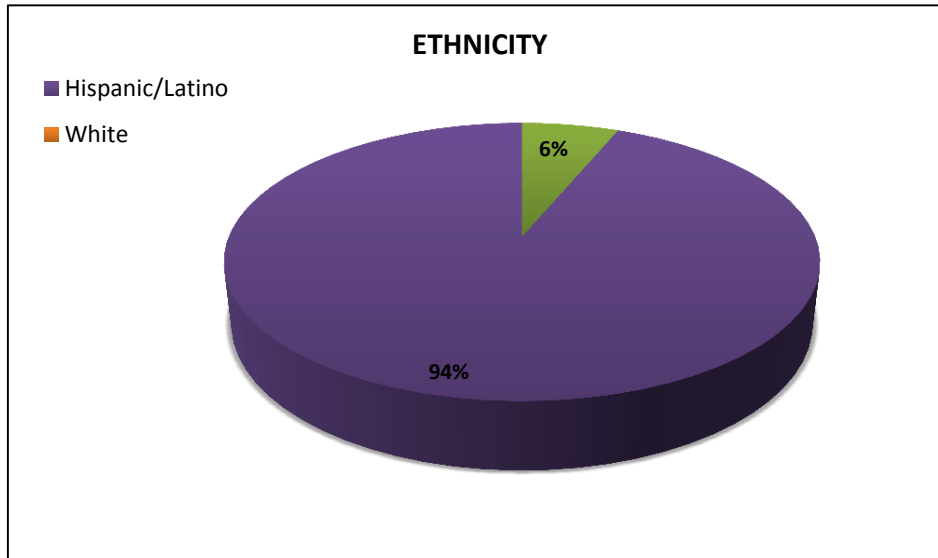
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
60	60	134	45%	29%	9	1	38

\*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

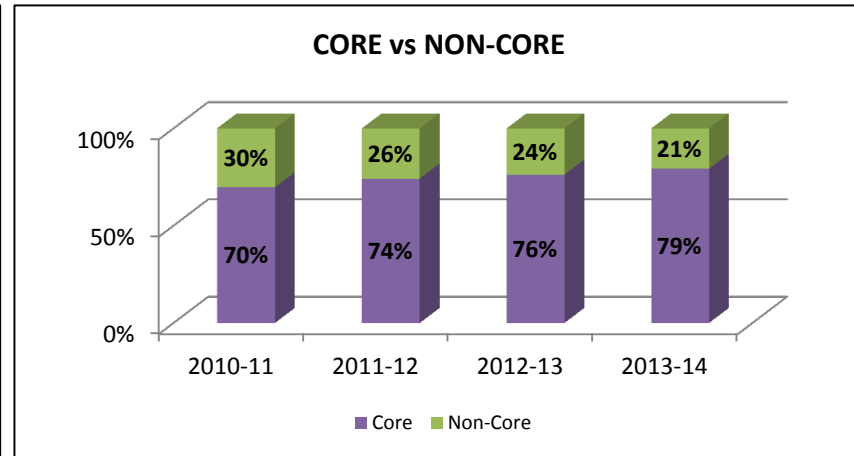
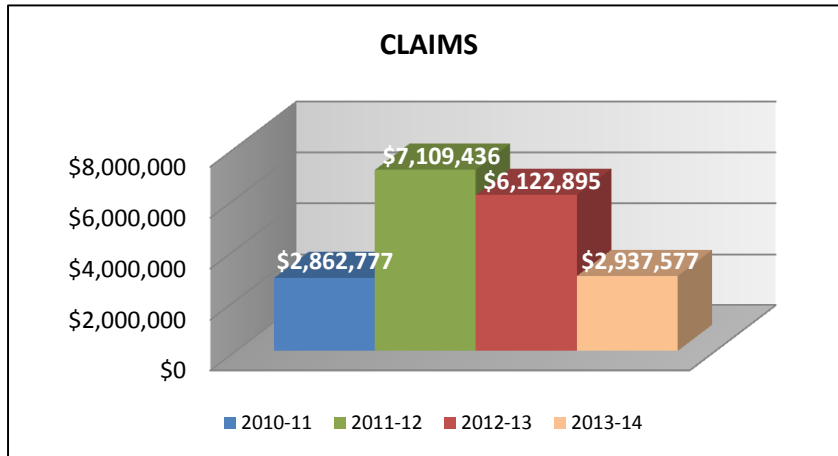
COUNTYWIDE - CBITS  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - CORS**  
(as of March 31, 2014)



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$2,862,777	\$7,109,436	\$6,122,895	\$2,937,577
<b>Core</b>	\$1,996,396	\$5,278,351	\$4,665,995	\$2,327,453
<b>Non-Core</b>	\$866,381	\$1,831,086	\$1,456,900	\$610,123
<b>Unique CI Count</b>	3,017	7,545	4,941	2,811
<b>Avg Cost/CI</b>	\$949	\$942	\$1,239	\$1,045
<b>Total # Claims</b>		34,000	31,557	15,804
<b>Avg # Claims/CI</b>		5	6	6
<b>Top 5 Diagnoses at Admission</b>	Depressive Disorder NOS	Mood Disorder NOS	Mood Disorder NOS	Depressive Disorder NOS
	Psychotic Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS
	Schizoaffective Disorder	Psychotic Disorder NOS	Psychotic Disorder NOS	Psychotic Disorder NOS
	Mood Disorder NOS	Maj Depressive Disorder, Rec., Seve	Maj Depressive Disorder, Rec., Seve	Anxiety Disorder NOS
	Maj Depressive Disorder, Rec., Seve	Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Recurrent	Disruptive Behavior Disorder NOS

**DMH OMA DATA**

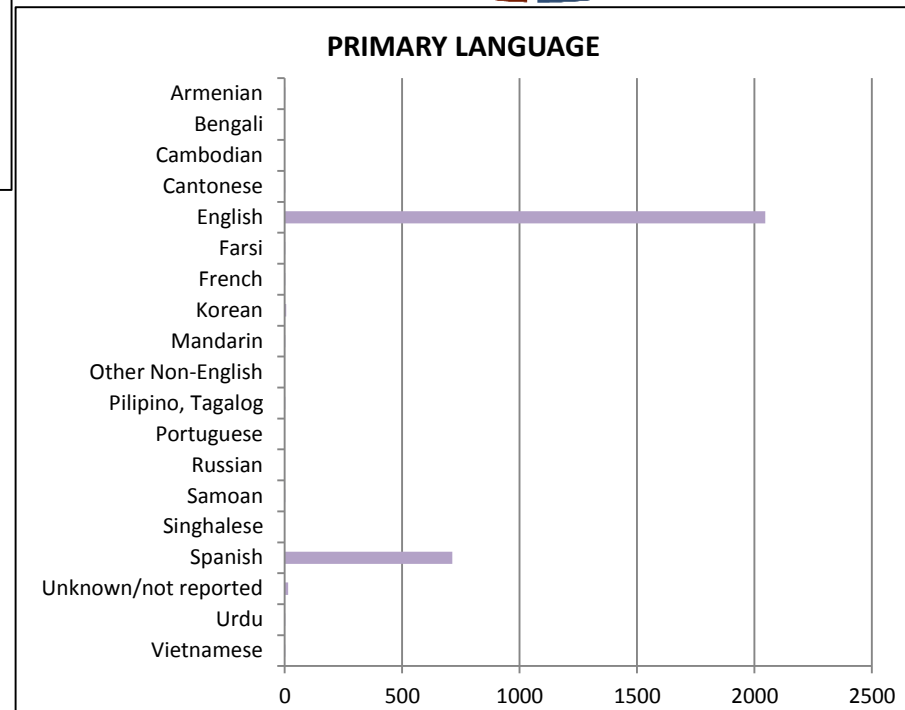
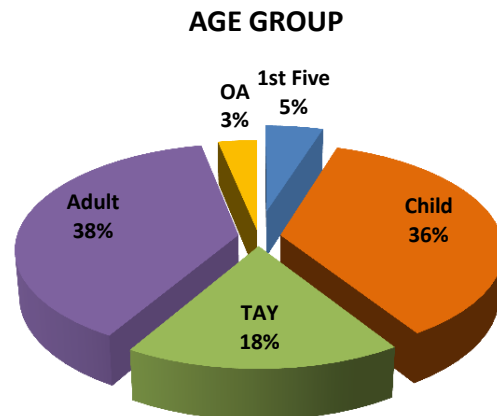
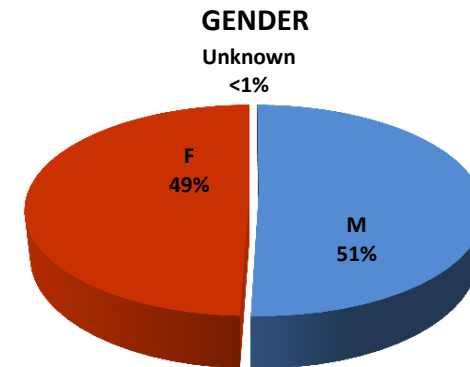
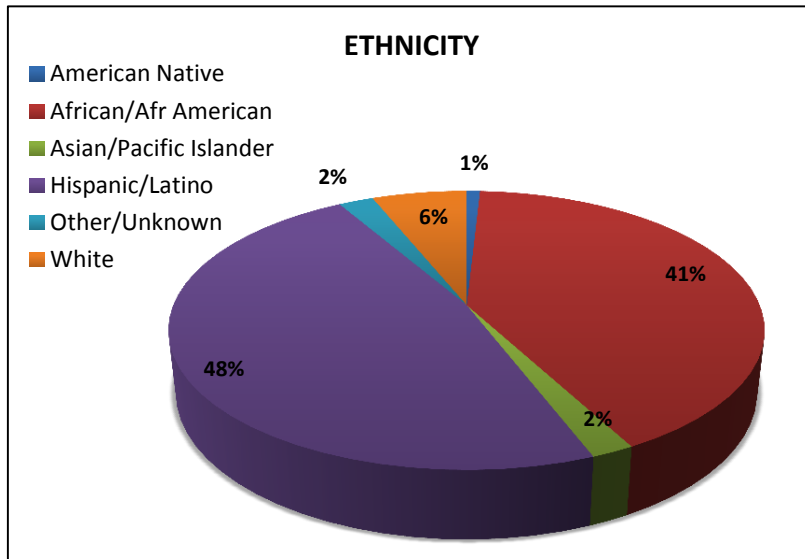
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
971	966	12904	7%	29%	7	1	45

\*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

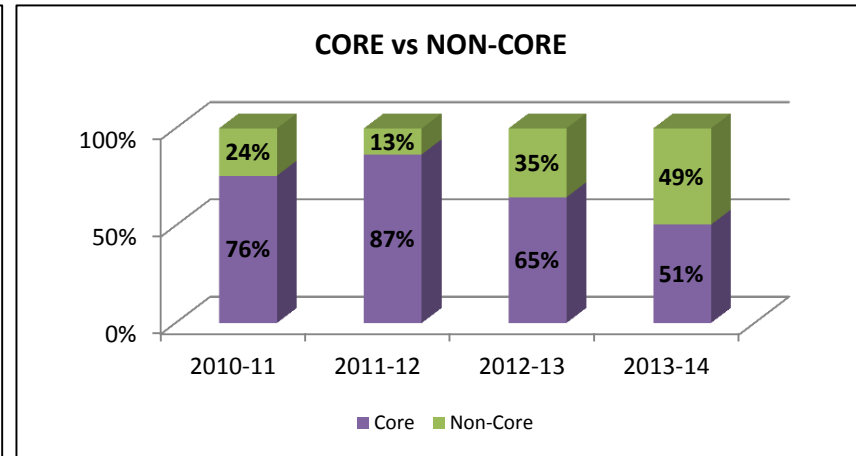
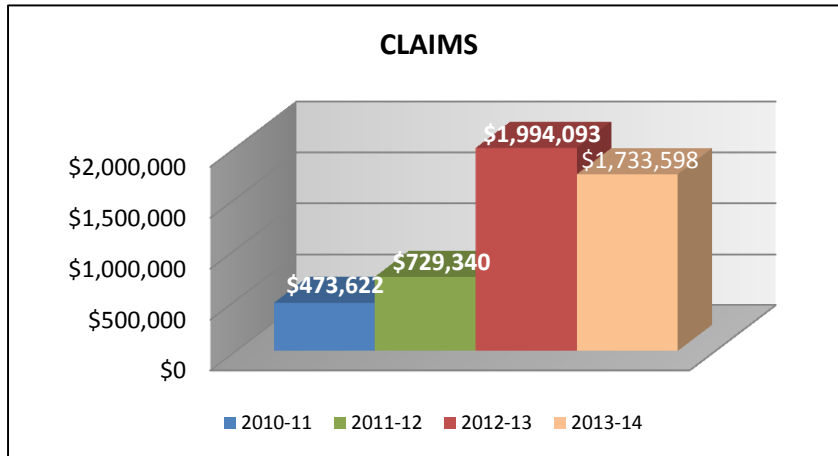
COUNTYWIDE - CORS  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - DTQI**  
(as of March 31, 2014)



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$473,622	\$729,340	\$1,994,093	\$1,733,598
<b>Core</b>	\$358,467	\$631,906	\$1,287,918	\$875,892
<b>Non-Core</b>	\$115,155	\$97,434	\$706,175	\$857,705
<b>Unique CI Count</b>	200	212	468	331
<b>Avg Cost/CI</b>	\$2,368	\$3,440	\$4,261	\$5,237
<b>Total # Claims</b>		3,379	9,896	7,950
<b>Avg # Claims/CI</b>		16	21	24
<b>Top 5 Diagnoses at Admission</b>	Depressive Disorder NOS	Depressive Disorder NOS	Dysthymic Disorder	Depressive Disorder NOS
	Dysthymic Disorder	Dysthymic Disorder	Depressive Disorder NOS	Dysthymic Disorder
	Mood Disorder NOS	Maj Depressive Disorder, Single Epi	Mood Disorder NOS	Mood Disorder NOS
	Maj Depressive Disorder, Single Epi	Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Single Epi	Anxiety Disorder NOS
	AD/HD, Combined Type or Hyperac	Mood Disorder NOS	AD/HD, Combined Type or Hyperac	Maj Depressive Disorder, Single Epi

**DMH OMA DATA**

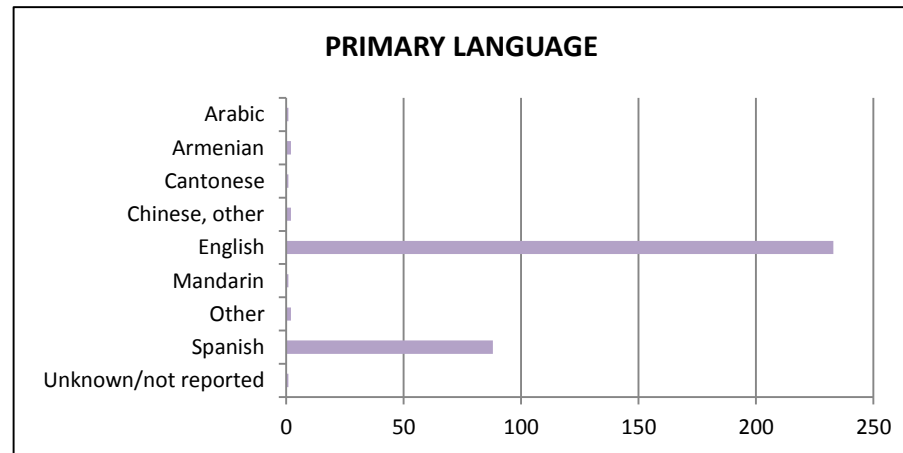
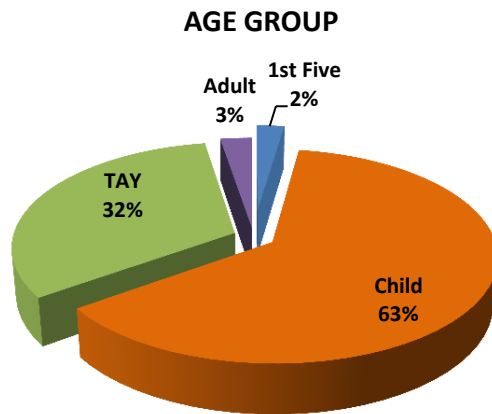
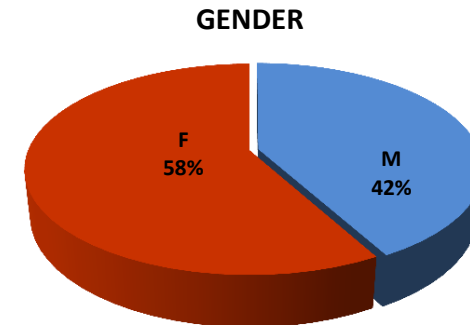
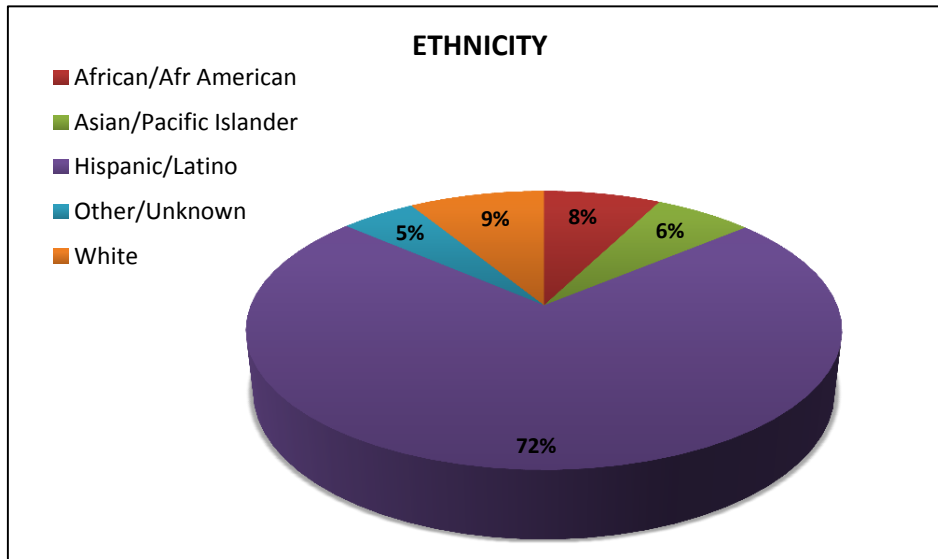
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
541	533	742	72%	39%	9	1	39

\*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

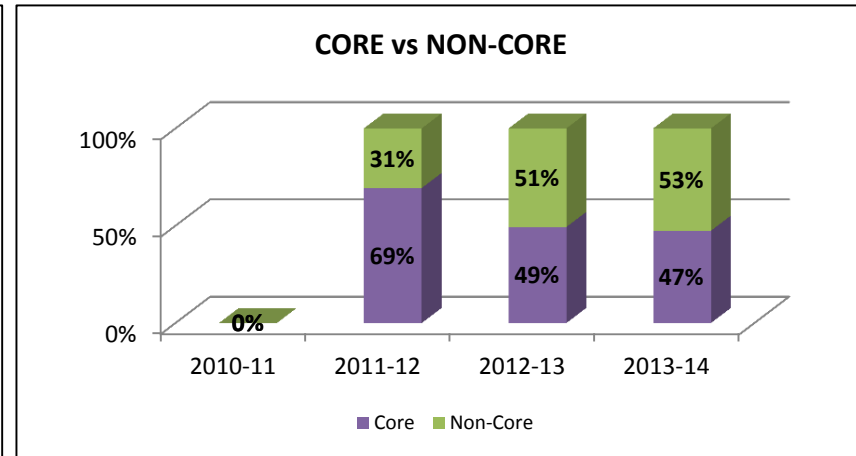
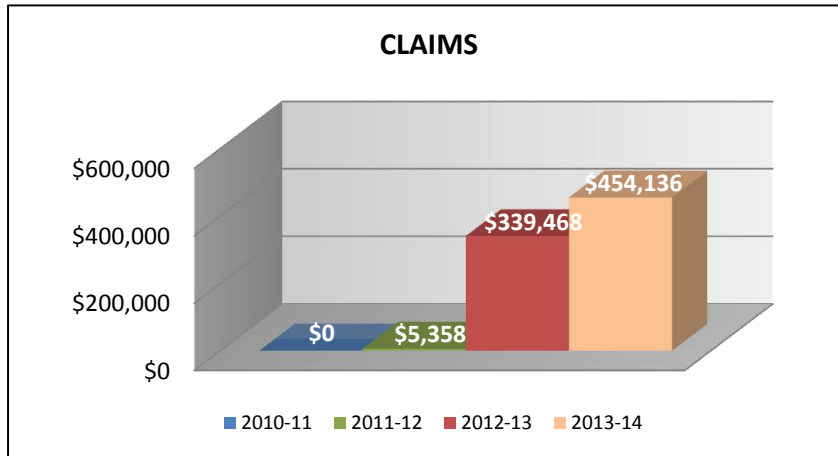
COUNTYWIDE - DTQI  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - DBT**  
(as of March 31, 2014)



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>		\$5,358	\$339,468	\$454,136
<b>Core</b>		\$3,717	\$167,597	\$215,482
<b>Non-Core</b>		\$1,641	\$171,872	\$238,653
<b>Unique CI Count</b>		9	110	158
<b>Avg Cost/CI</b>		\$595	\$3,086	\$2,874
<b>Total # Claims</b>		15	1,884	2,377
<b>Avg # Claims/CI</b>		2	17	15
<b>Top 5 Diagnoses at Admission</b>		Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS
		Bipolar Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
		Depressive Disorder NOS	Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Rec., Seve
		Maj Depressive Disorder, Rec., Seve	Maj Depressive Disorder, Rec., Seve	Maj Depressive Disorder, Recurrent
		Generalized Anxiety Disorder	Bipolar Disorder NOS	Anxiety Disorder NOS

**DMH OMA DATA**

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
48	48	213	23%	14%	11	2	23

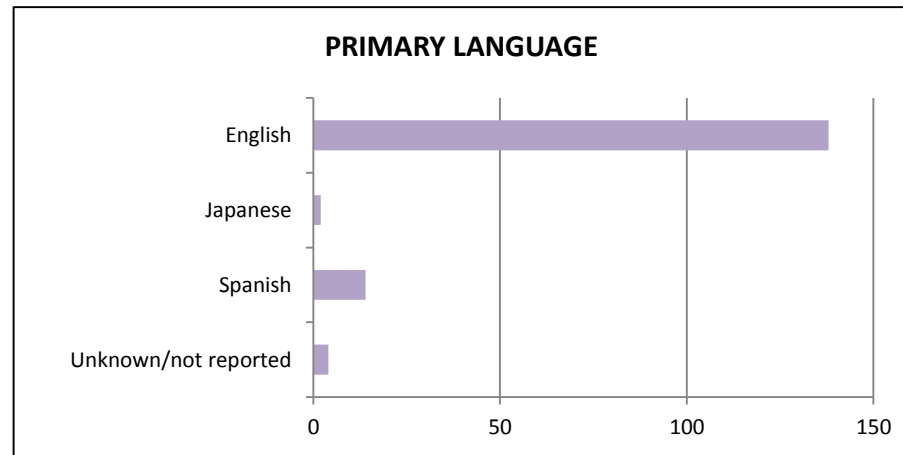
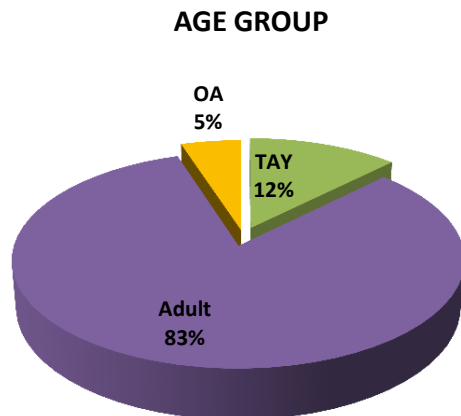
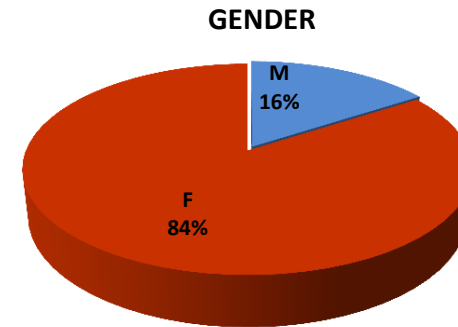
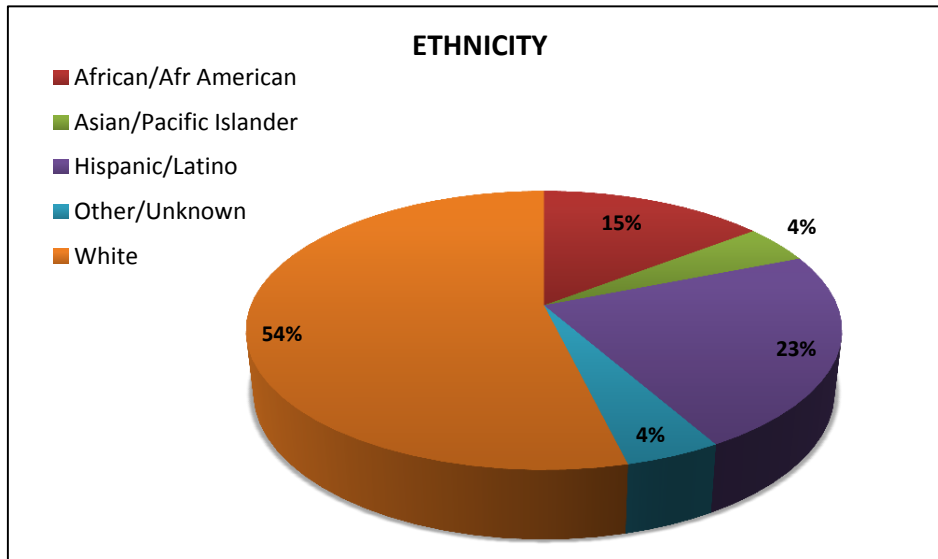
\*cumulative as of 07/01/11



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

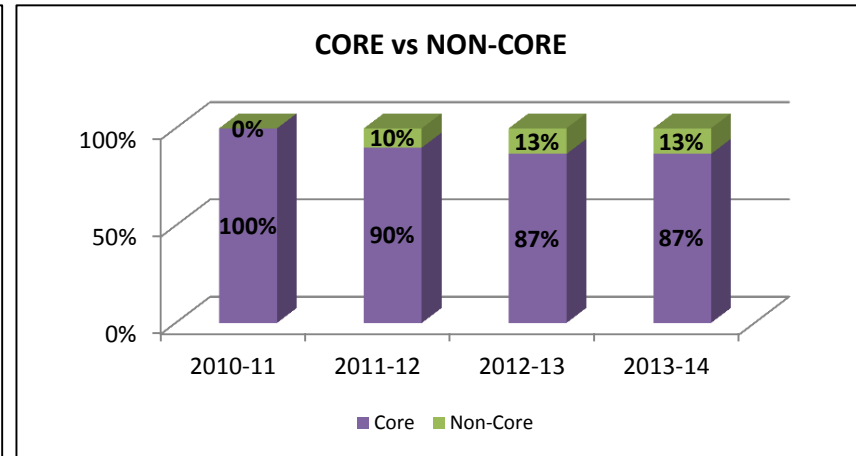
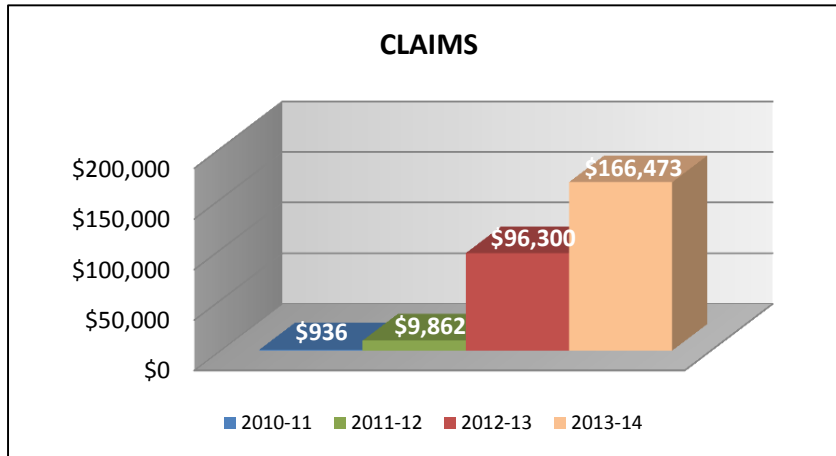
COUNTYWIDE - DBT  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - FOCUS**  
(as of March 31, 2014)

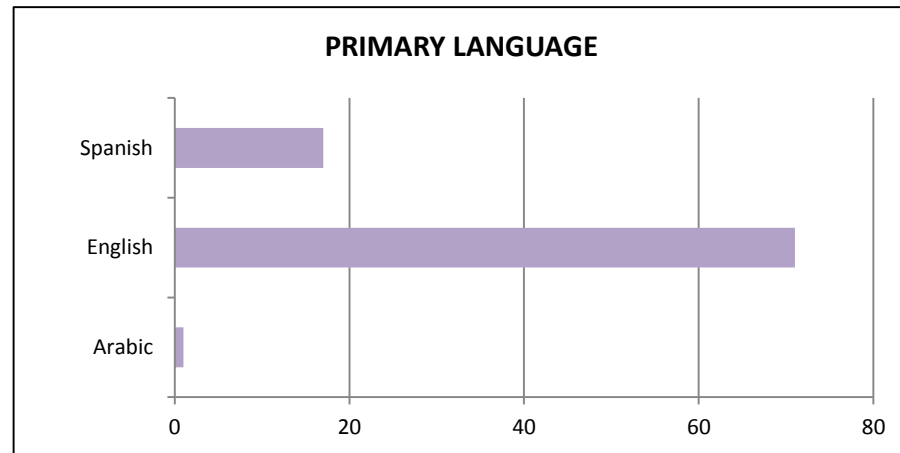
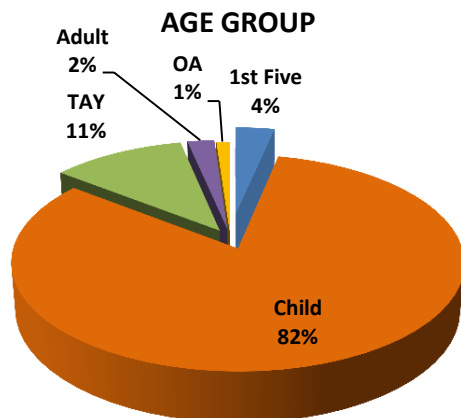
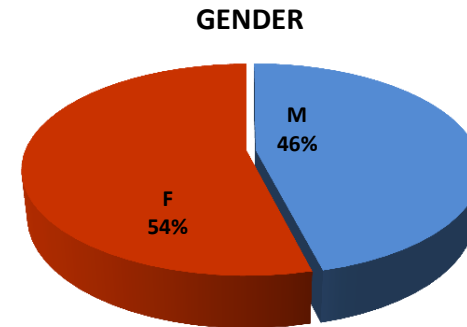
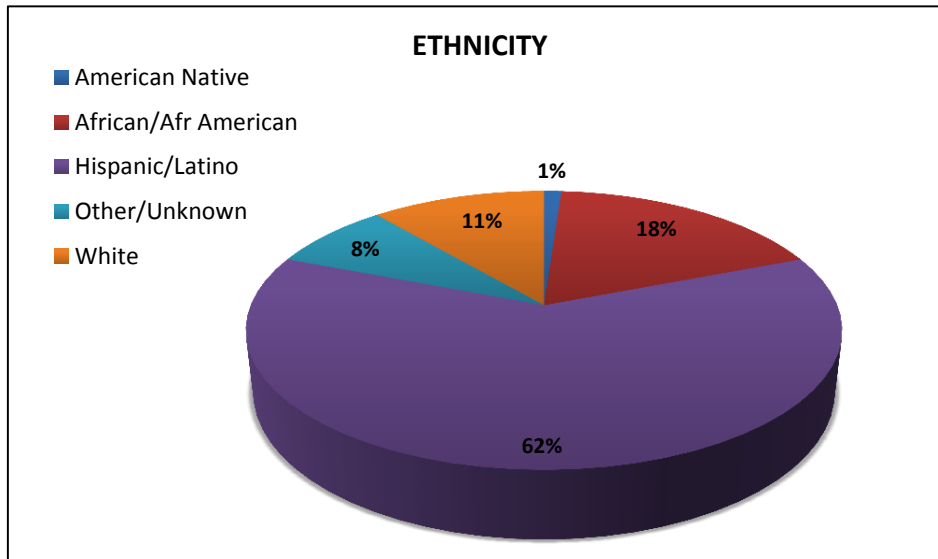


	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$936	\$9,862	\$96,300	\$166,473
<b>Core</b>	\$936	\$8,887	\$83,638	\$144,632
<b>Non-Core</b>	\$0	\$975	\$12,661	\$21,841
<b>Unique CI Count</b>	2	15	66	89
<b>Avg Cost/CI</b>	\$468	\$657	\$1,459	\$1,870
<b>Total # Claims</b>		55	473	779
<b>Avg # Claims/CI</b>		4	7	9
<b>Top 5 Diagnoses at Admission</b>	Dysthymic Disorder	Disruptive Behavior Disorder NOS	Anxiety Disorder NOS	Disruptive Behavior Disorder NOS
	Depressive Disorder NOS	Dysthymic Disorder	Disruptive Behavior Disorder NOS	Mood Disorder NOS
		AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	Anxiety Disorder NOS
		Panic Disorder With Agoraphobia	Dysthymic Disorder	PTSD
		ODD	ODD	AD/HD, Combined Type or Hyperac

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

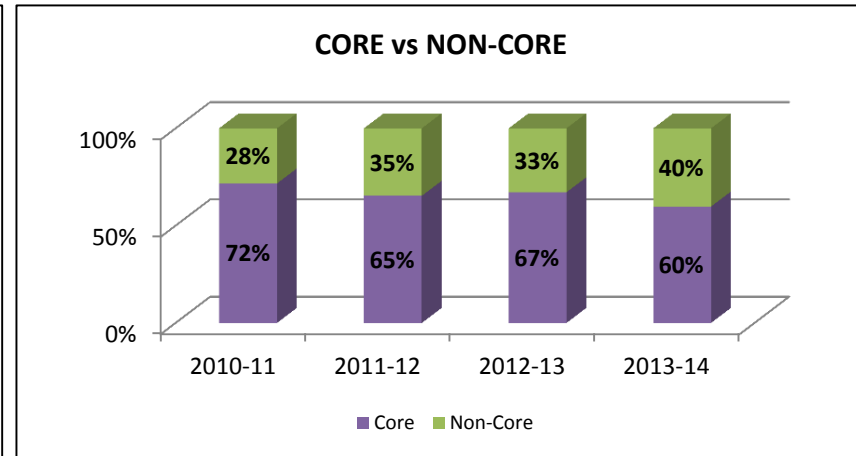
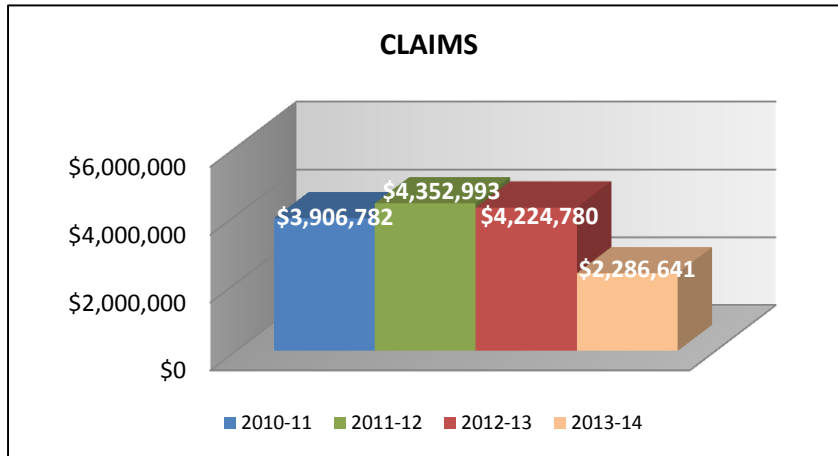
COUNTYWIDE - FOCUS  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - FFT**  
(as of March 31, 2014)



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$3,906,782	\$4,352,993	\$4,224,780	\$2,286,641
<b>Core</b>	\$2,800,004	\$2,843,637	\$2,836,560	\$1,367,512
<b>Non-Core</b>	\$1,106,778	\$1,509,356	\$1,388,220	\$919,128
<b>Unique CI Count</b>	1,116	1,072	1,054	634
<b>Avg Cost/CI</b>	\$3,501	\$4,061	\$4,008	\$3,607
<b>Total # Claims</b>		17,334	16,859	9,317
<b>Avg # Claims/CI</b>		16	16	15
<b>Top 5 Diagnoses at Admission</b>	ODD	ODD	ODD	ODD
	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Dysthymic Disorder
	Depressive Disorder NOS	Depressive Disorder NOS	Dysthymic Disorder	Disruptive Behavior Disorder NOS
	AD/HD, Combined Type or Hyperac	Dysthymic Disorder	Depressive Disorder NOS	Depressive Disorder NOS
	Dysthymic Disorder	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac

**DMH OMA DATA**

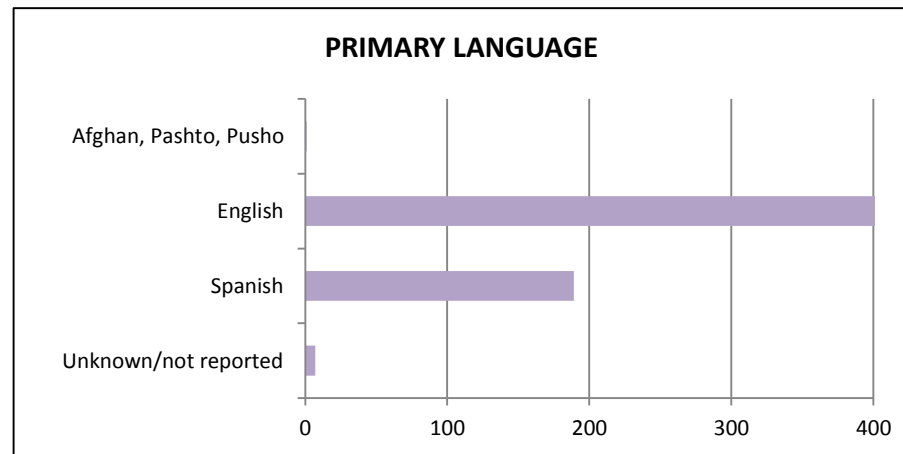
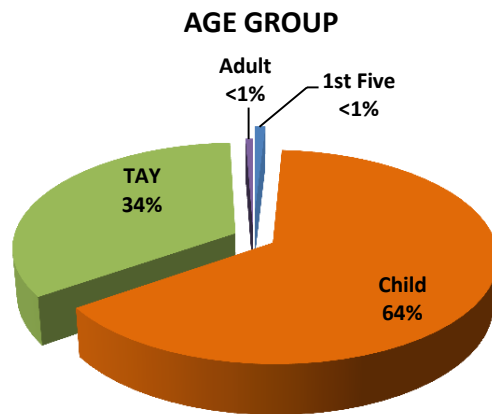
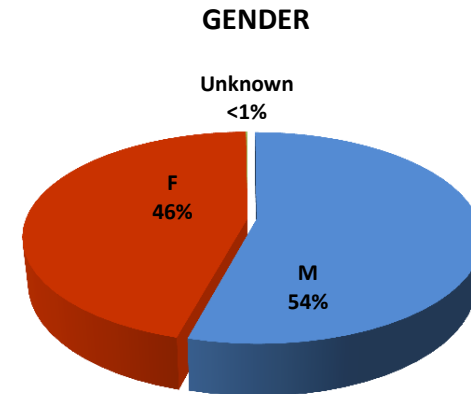
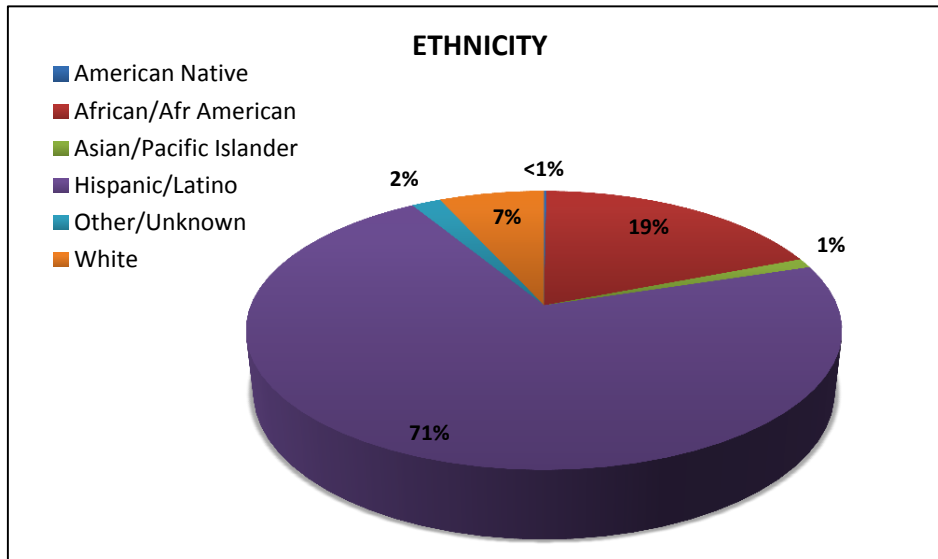
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
945	929	2158	43%	20%	7	1	40

\*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

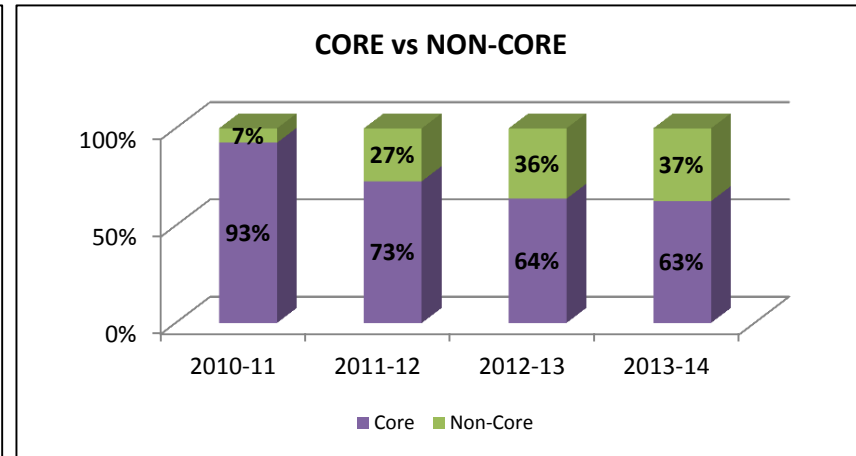
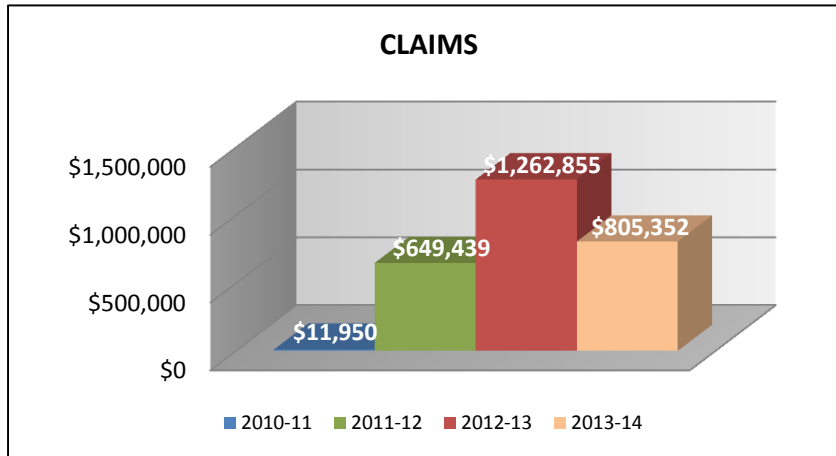
COUNTYWIDE - FFT  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - Group CBT**  
(as of March 31, 2014)



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$11,950	\$649,439	\$1,262,855	\$805,352
<b>Core</b>	\$11,065	\$473,130	\$805,866	\$504,220
<b>Non-Core</b>	\$884	\$176,309	\$456,990	\$301,132
<b>Unique CI Count</b>	29	459	985	749
<b>Avg Cost/CI</b>	\$412	\$1,415	\$1,282	\$1,075
<b>Total # Claims</b>		3,632	7,069	4,178
<b>Avg # Claims/CI</b>		8	7	6
<b>Top 5 Diagnoses at Admission</b>	Panic Disorder With Agoraphobia	Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Recurrent	Depressive Disorder NOS
	Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Rec., Seve	Depressive Disorder NOS	Maj Depressive Disorder, Recurrent
	Depressive Disorder NOS	Depressive Disorder NOS	Maj Depressive Disorder, Rec., Seve	Maj Depressive Disorder, Rec., Seve
	Maj Depressive Disorder, Rec., Seve	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS
	Maj Depressive Disorder, Single Epi	Maj Depressive Disorder, Single Epi	Maj Depressive Disorder, SE, Severe	Maj Depressive Disorder, Single Epi

**DMH OMA DATA**

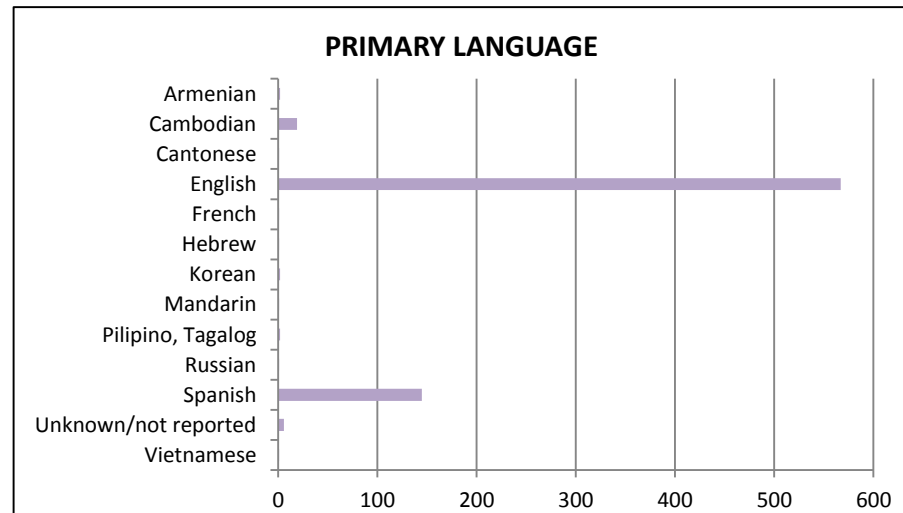
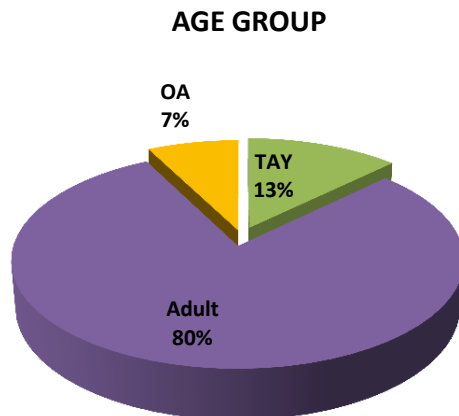
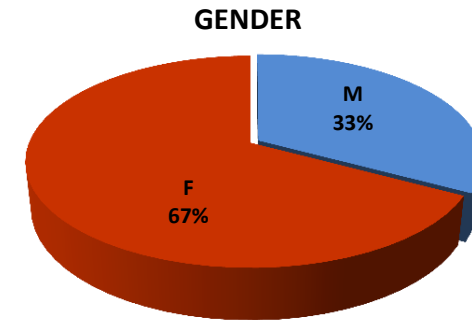
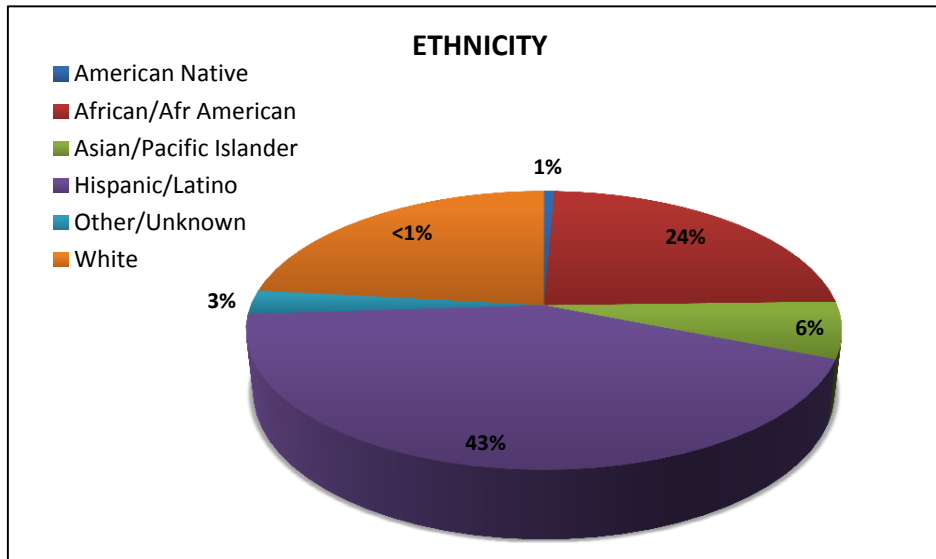
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
775	757	1773	43%	26%	8	1	36

\*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

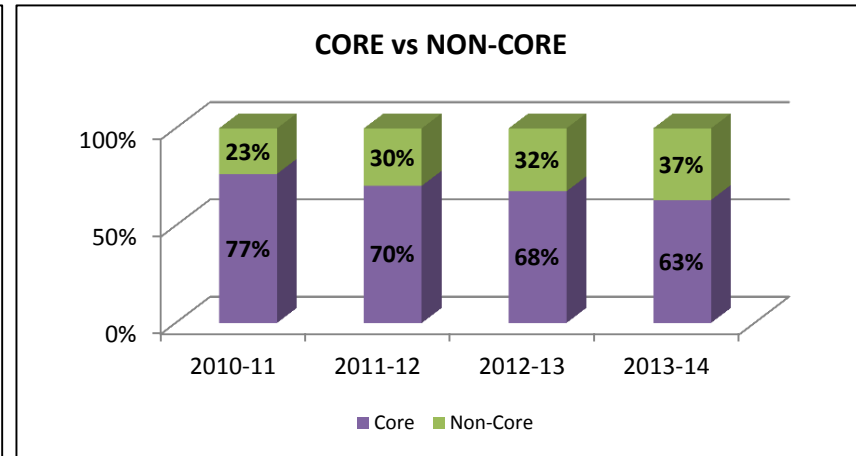
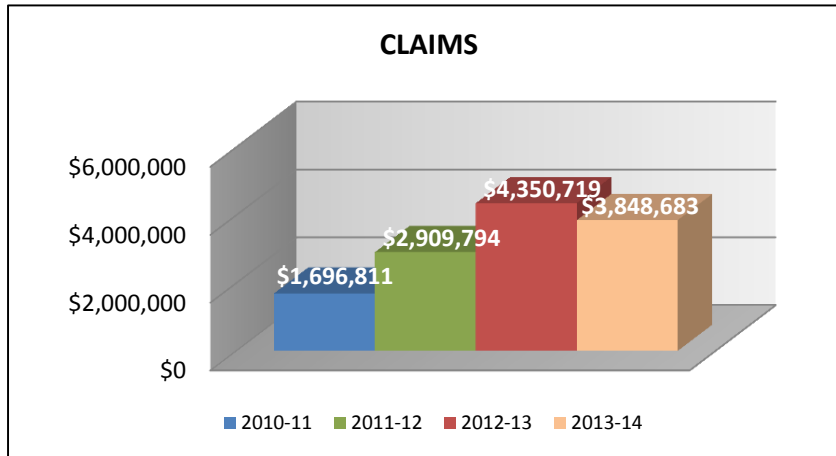
COUNTYWIDE - Group CBT  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - IY**  
(as of March 31, 2014)



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$1,696,811	\$2,909,794	\$4,350,719	\$3,848,683
<b>Core</b>	\$1,300,061	\$2,051,093	\$2,942,648	\$2,432,210
<b>Non-Core</b>	\$396,749	\$858,702	\$1,408,071	\$1,416,472
<b>Unique CI Count</b>	541	726	1,074	903
<b>Avg Cost/CI</b>	\$3,136	\$4,008	\$4,051	\$4,262
<b>Total # Claims</b>		15,329	23,311	18,959
<b>Avg # Claims/CI</b>		21	22	21
<b>Top 5 Diagnoses at Admission</b>	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac
	Anxiety Disorder NOS	Disorder of Infancy, Childhood, or A	Anxiety Disorder NOS	Anxiety Disorder NOS
	ODD	Anxiety Disorder NOS	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A
	Disorder of Infancy, Childhood, or A	ODD	ODD	ODD

**DMH OMA DATA**

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
1135	1107	2108	53%	51%	7	1	35

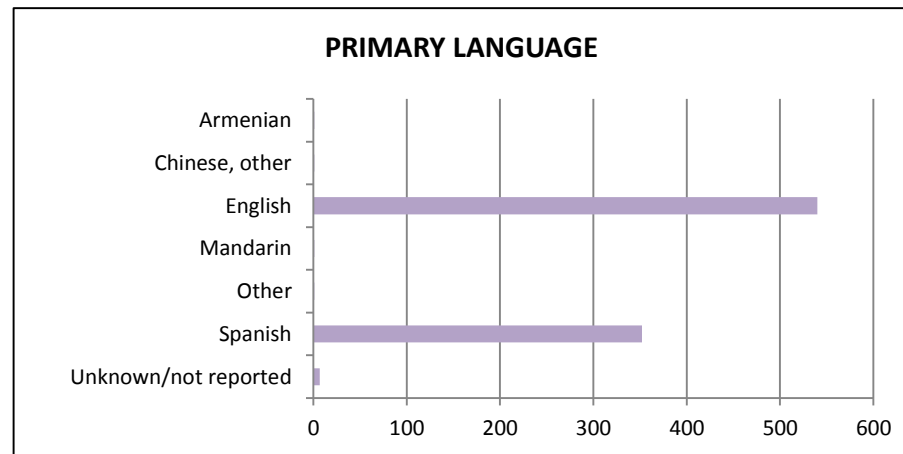
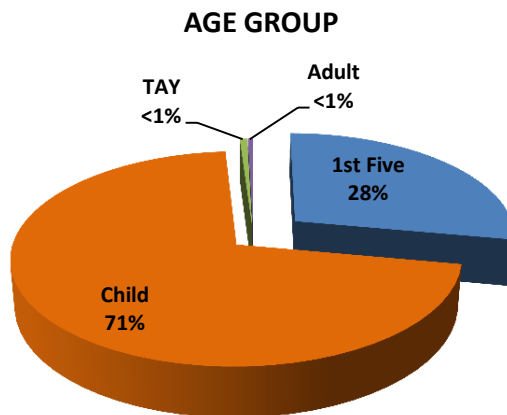
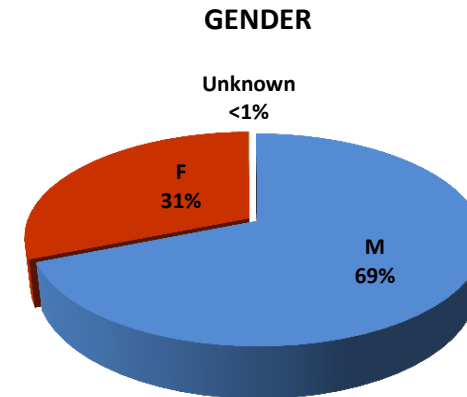
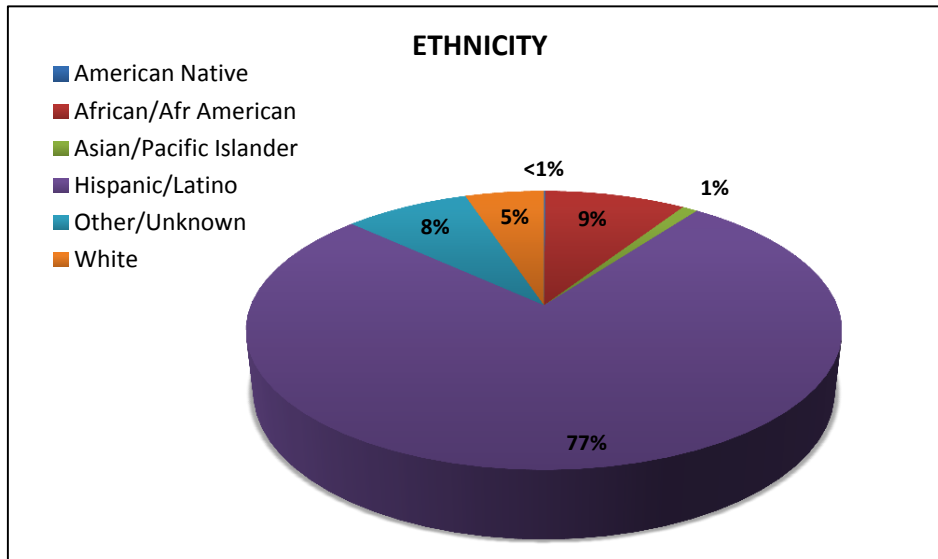
\*cumulative as of 07/01/11



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

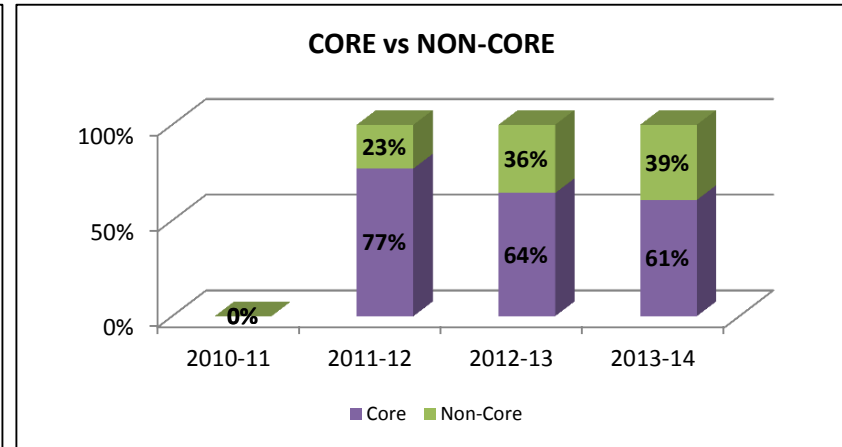
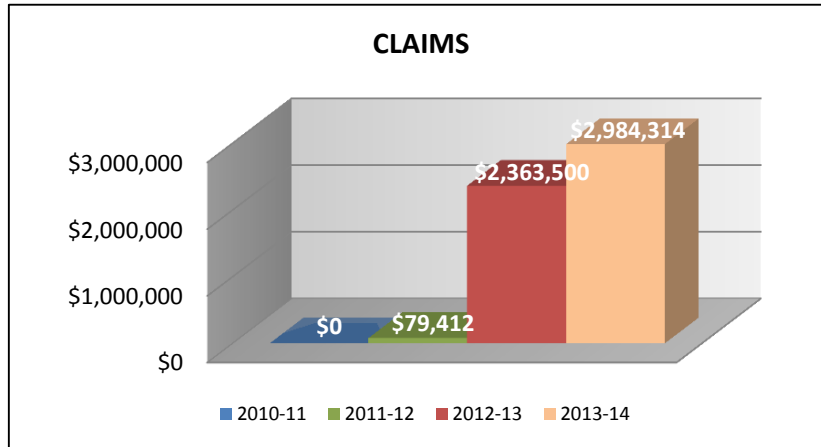
COUNTYWIDE - IY  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - Ind CBT**  
(as of March 31, 2014)



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>		\$79,412	\$2,363,500	\$2,984,314
<b>Core</b>		\$61,280	\$1,520,473	\$1,811,961
<b>Non-Core</b>		\$18,132	\$843,027	\$1,172,352
<b>Unique CI Count</b>		136	1,791	2,485
<b>Avg Cost/CI</b>		\$584	\$1,320	\$1,201
<b>Total # Claims</b>		347	11,147	14,058
<b>Avg # Claims/CI</b>		3	6	6
<b>Top 5 Diagnoses at Admission</b>		Mood Disorder NOS	Mood Disorder NOS	Depressive Disorder NOS
		Depressive Disorder NOS	Depressive Disorder NOS	Mood Disorder NOS
		Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Recurrent
		Anxiety Disorder NOS	Maj Depressive Disorder, Rec., Seve	Maj Depressive Disorder, Rec., Seve
		Maj Depressive Disorder, Rec., Seve	Anxiety Disorder NOS	Anxiety Disorder NOS

**DMH OMA DATA**

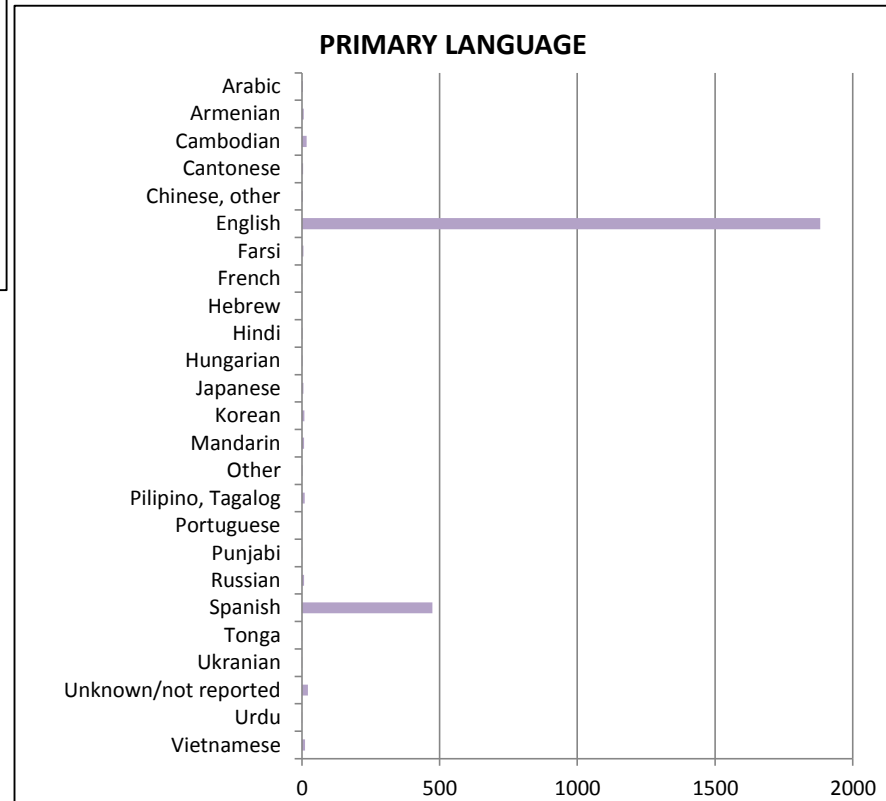
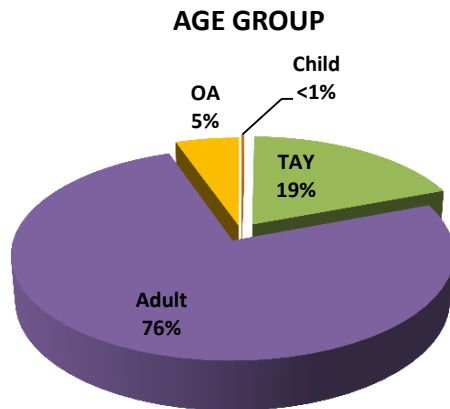
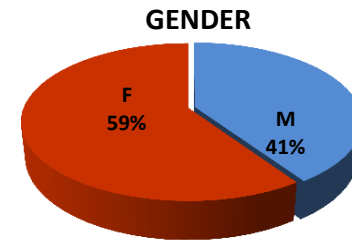
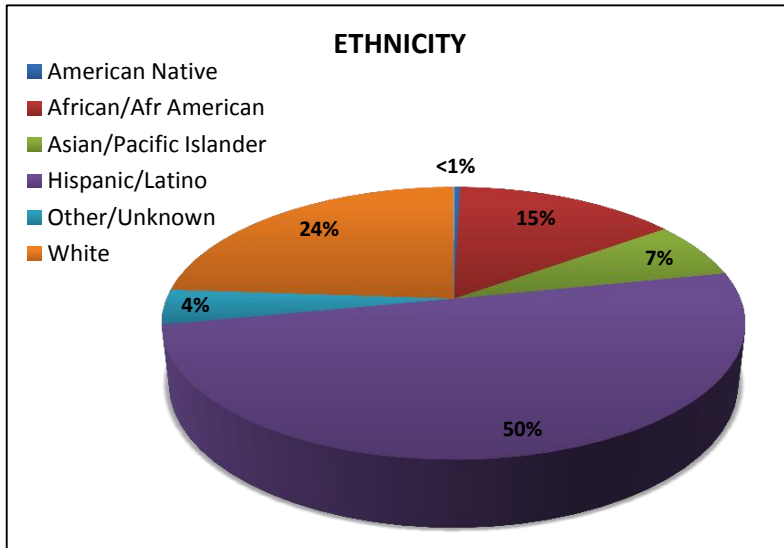
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)			
					Avg	Min	Max	
188	188	3558	5%	23%	8	1	24	Anxiety
649	647		18%	20%	8	1	23	Depression
176	176		5%	37%	6	1	42	Trauma

\*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

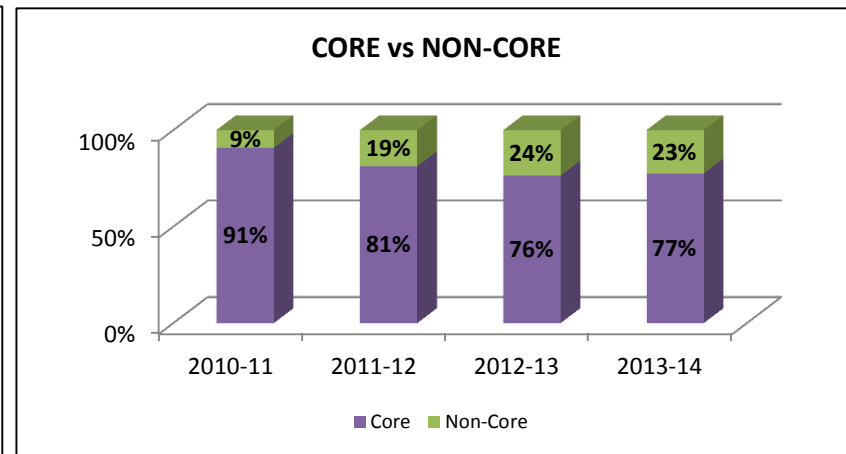
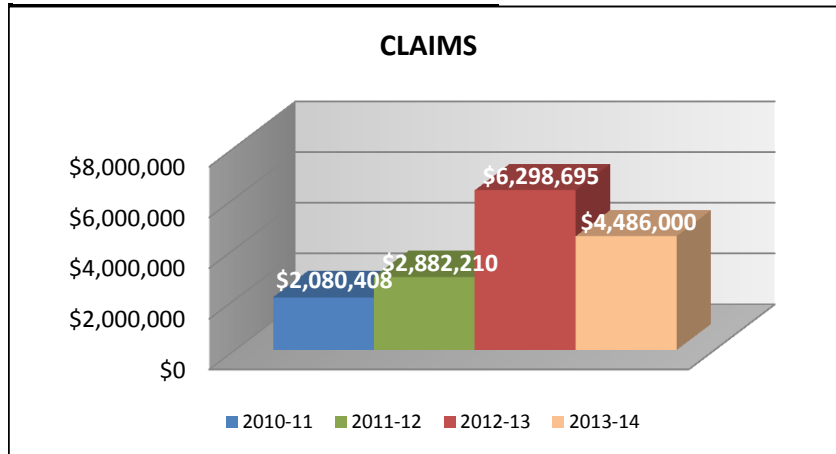
COUNTYWIDE - Ind CBT  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - IPT  
(as of March 31, 2014)**



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$2,080,408	\$2,882,210	\$6,298,695	\$4,486,000
<b>Core</b>	\$1,885,793	\$2,342,132	\$4,812,021	\$3,475,736
<b>Non-Core</b>	\$194,615	\$540,078	\$1,486,673	\$1,010,264
<b>Unique CI Count</b>	845	1,147	2,497	2,159
<b>Avg Cost/CI</b>	\$2,462	\$2,513	\$2,523	\$2,078
<b>Total # Claims</b>		13,759	30,234	21,471
<b>Avg # Claims/CI</b>		12	12	10
<b>Top 5 Diagnoses at Admission</b>	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder
	ODD	ODD	Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Recurrent
	Maj Depressive Disorder, Single Epis	Maj Depressive Disorder, Single Epis	Mood Disorder NOS	Maj Depressive Disorder, Single Epis
	Maj Depressive Disorder, Recurrent	Mood Disorder NOS	Maj Depressive Disorder, Single Epis	Maj Depressive Disorder, Rec., Seve

**DMH OMA DATA**

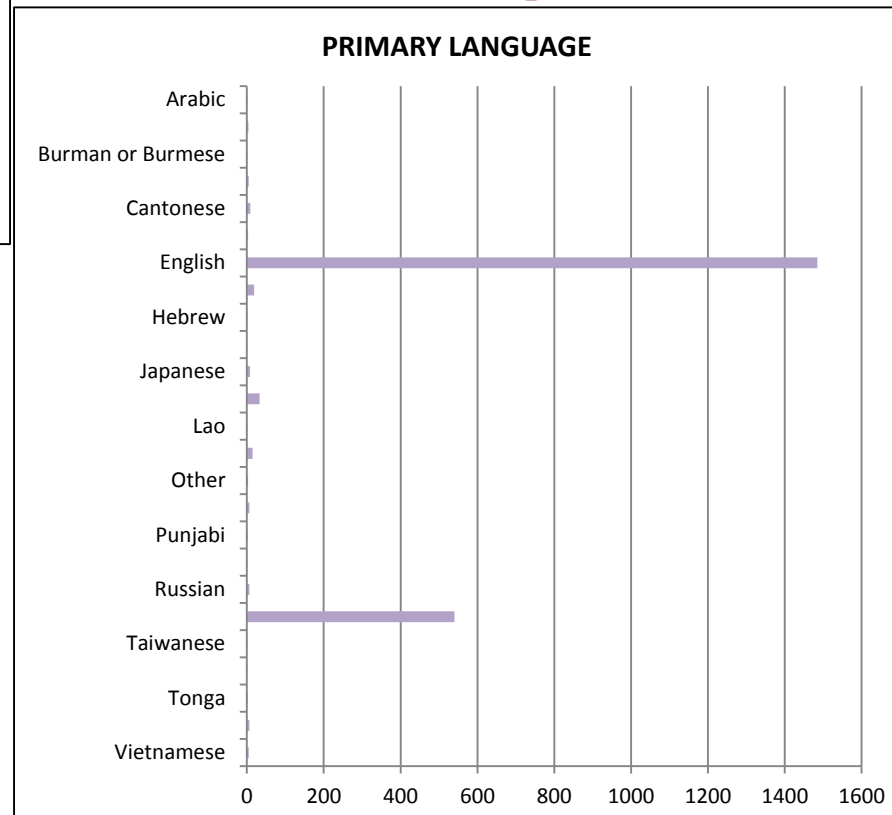
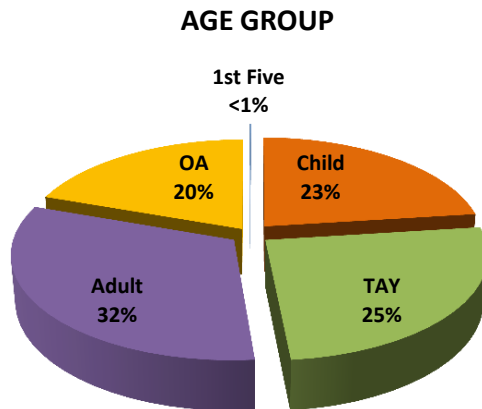
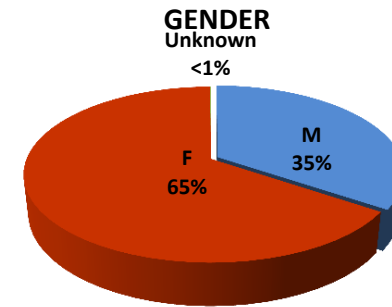
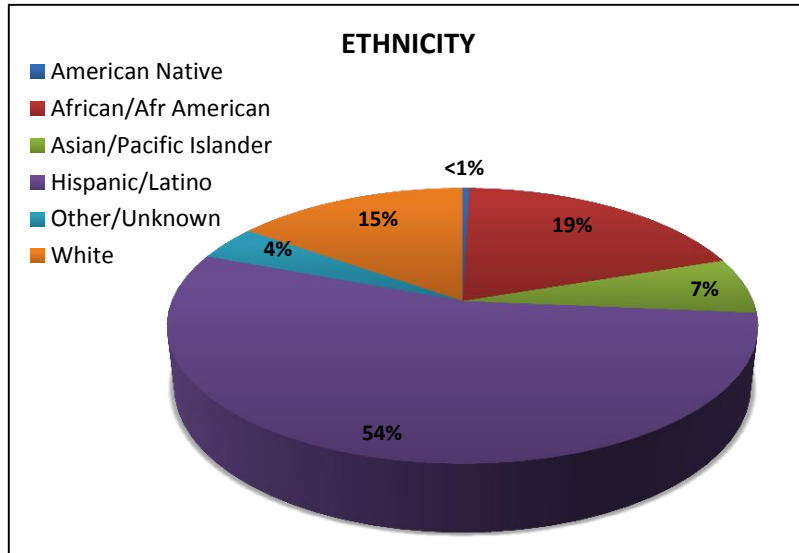
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
1820	1800	4544	40%	31%	10	1	56

\*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

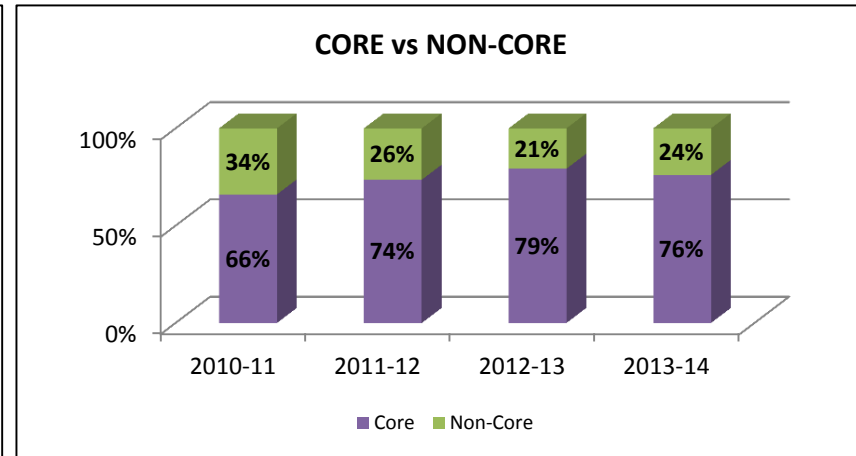
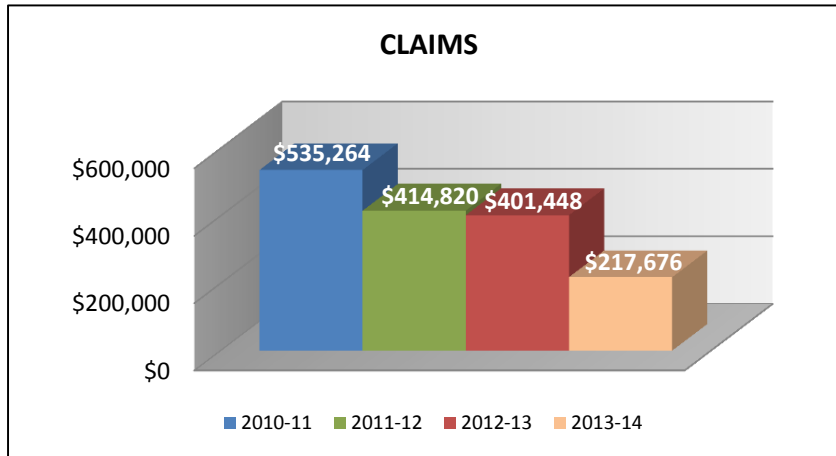
COUNTYWIDE - IPT  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - LIFE**  
(as of March 31, 2014)



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$535,264	\$414,820	\$401,448	\$217,676
<b>Core</b>	\$353,650	\$305,306	\$318,235	\$165,676
<b>Non-Core</b>	\$181,614	\$109,514	\$83,213	\$51,999
<b>Unique CI Count</b>	102	94	98	58
<b>Avg Cost/CI</b>	\$5,248	\$4,413	\$4,096	\$3,753
<b>Total # Claims</b>		1,886	1,925	992
<b>Avg # Claims/CI</b>		20	20	17
<b>Top 5 Diagnoses at Admission</b>	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder
	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Disruptive Behavior Disorder NOS	ODD	ODD	Maj Depressive Disorder, Single Epi
	ODD	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	ODD
	AD/HD, Combined Type or Hyperac	Adjustment Disorder W/Mixed Dist	Anxiety Disorder NOS	Disruptive Behavior Disorder NOS

**DMH OMA DATA**

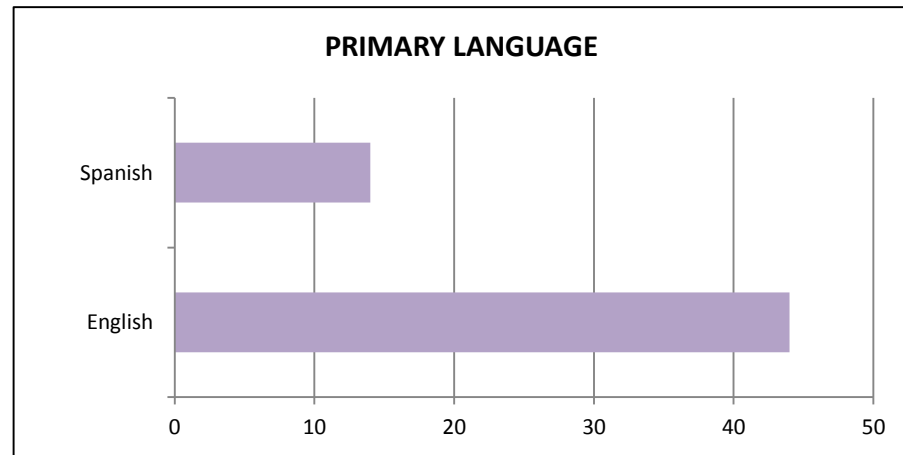
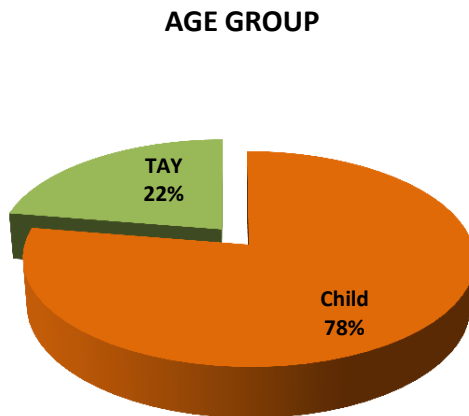
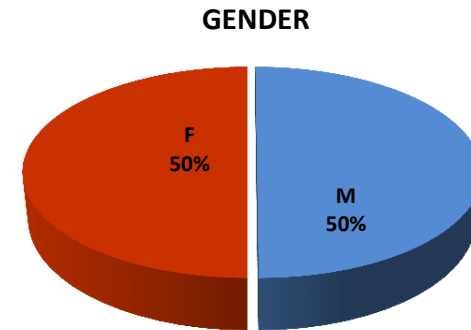
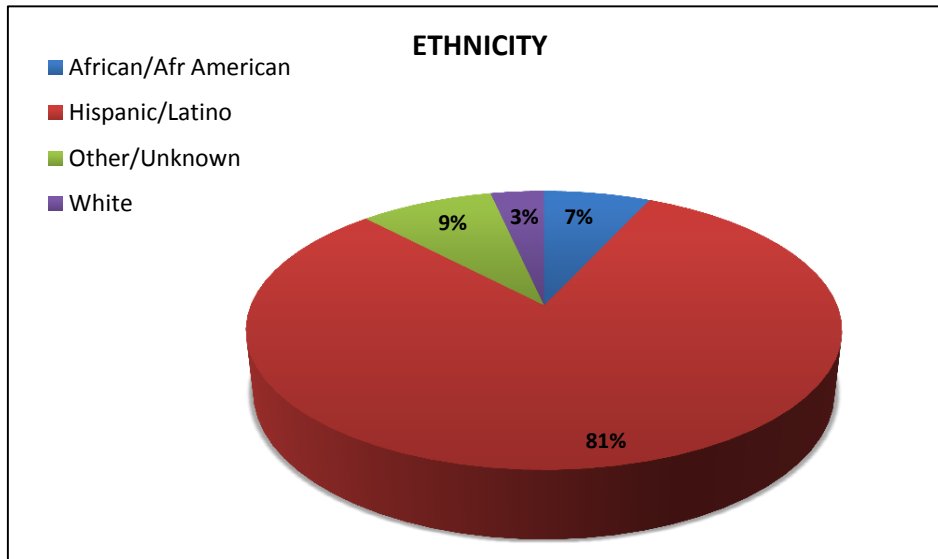
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
135	132	204	65%	44%	6	1	41

\*cumulative as of 07/01/11

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION

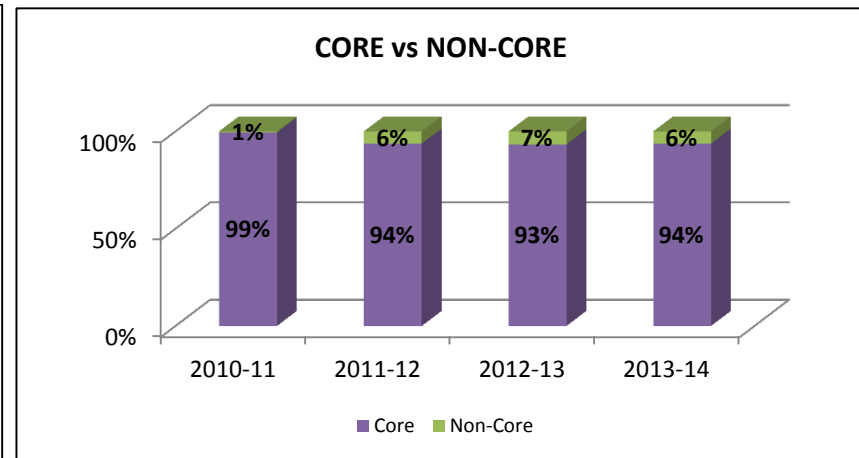
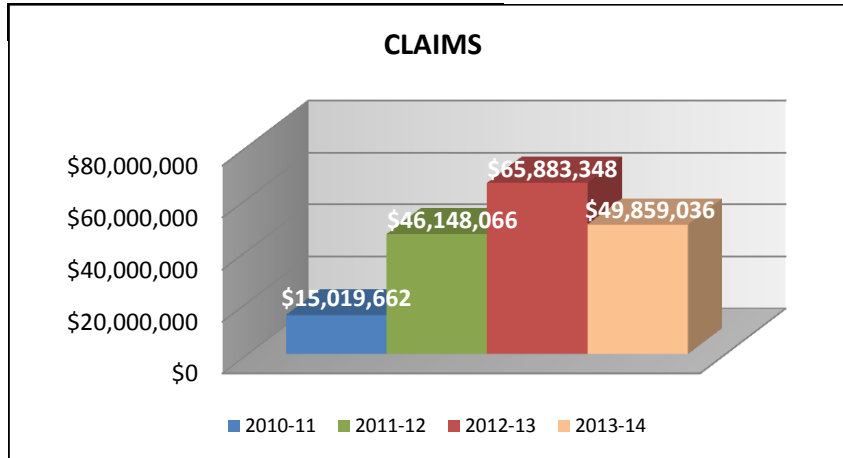
COUNTYWIDE - LIFE  
(as of March 31, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - MAP  
(as of March 31, 2014)



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$15,019,662	\$46,148,066	\$65,883,348	\$49,859,036
<b>Core</b>	\$14,942,468	\$43,245,551	\$61,488,767	\$46,738,860
<b>Non-Core</b>	\$77,195	\$2,902,515	\$4,394,580	\$3,120,176
<b>Unique CI Count</b>	5,174	12,438	15,931	13,096
<b>Avg Cost/CI</b>	\$2,903	\$3,710	\$4,136	\$3,807
<b>Total # Claims</b>		247,573	353,735	248,639
<b>Avg # Claims/CI</b>		20	22	19
<b>Top 5 Diagnoses at Admission</b>	AD/HD, Combined Type or Hyperac	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	ODD	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac
	Depressive Disorder NOS	ODD	ODD	ODD
	Dysthymic Disorder	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS

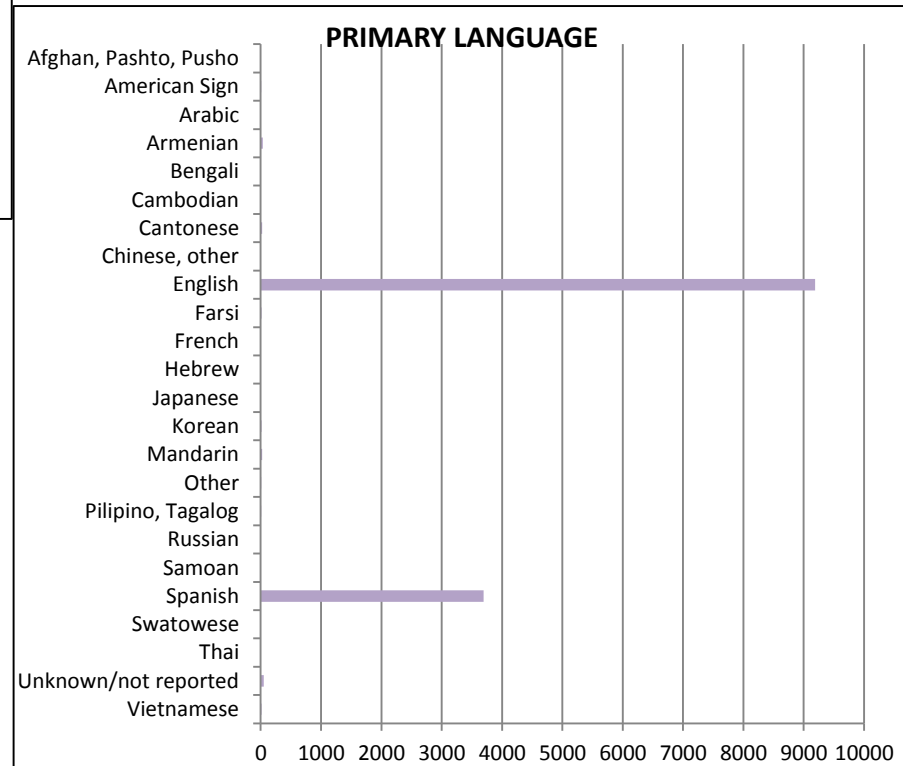
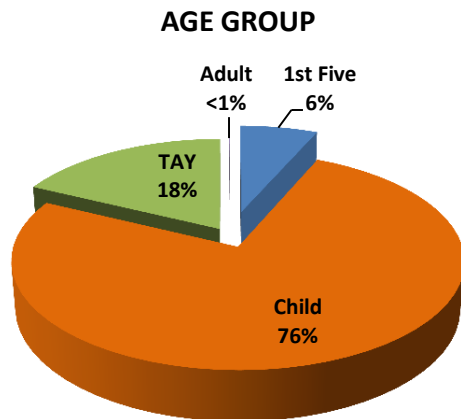
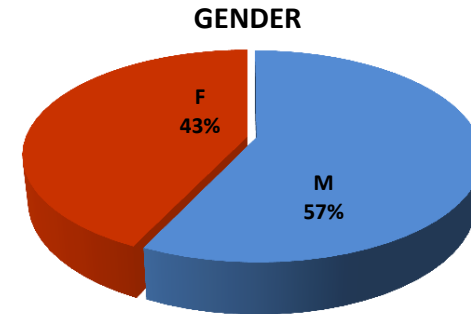
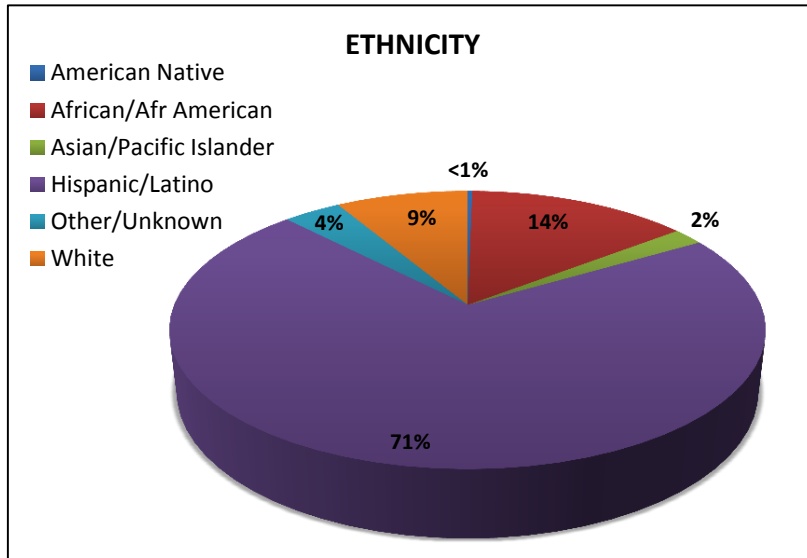
CiMH OUTCOME DATA			
Overall Entry Rate	Overall Dropout Rate	Average Length of Treatment (weeks)	Average Number of Sessions
96.10% (n=15,274)	24.70% (n=3,778)	36.9 weeks (+22.8) Range: 1 - 210 weeks (n=3,747)	31.4 (+23.9) Range: 1 - 270 sessions (n=3,761)



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

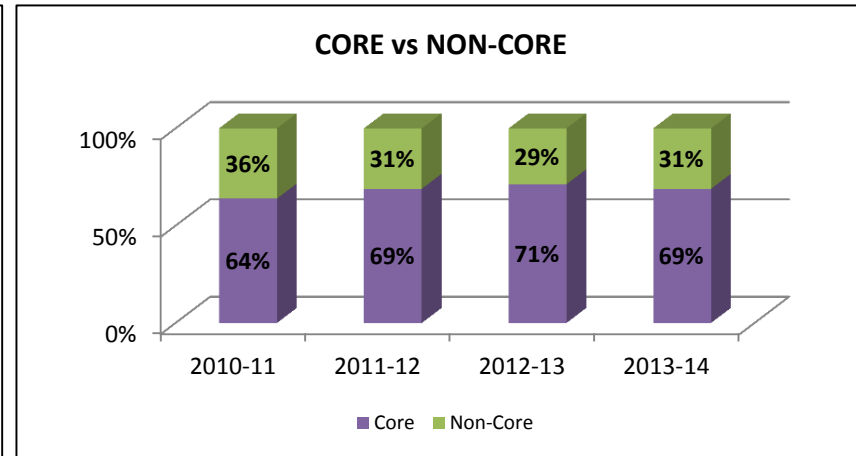
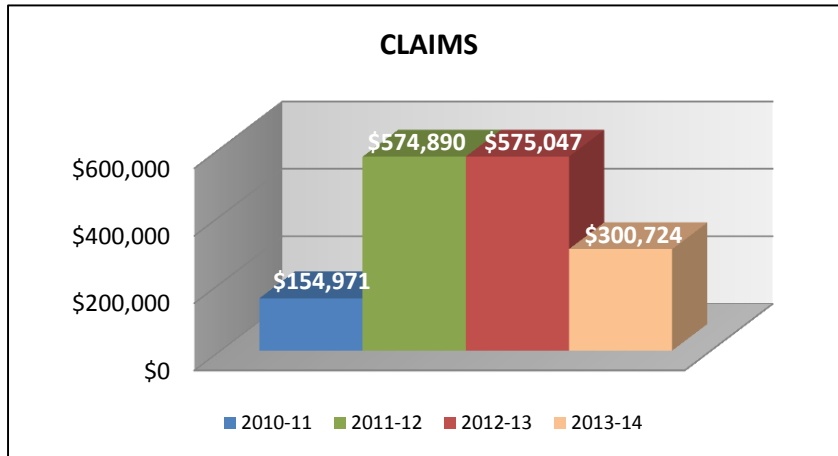
COUNTYWIDE - MAP  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - MDFT**  
(as of March 31, 2014)



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$154,971	\$574,890	\$575,047	\$300,724
<b>Core</b>	\$99,069	\$396,245	\$409,800	\$207,247
<b>Non-Core</b>	\$55,902	\$178,645	\$165,247	\$93,477
<b>Unique CI Count</b>	18	36	47	24
<b>Avg Cost/CI</b>	\$8,609	\$15,969	\$12,235	\$12,530
<b>Total # Claims</b>		2,146	2,324	1,172
<b>Avg # Claims/CI</b>		60	49	49
<b>Top 5 Diagnoses at Admission</b>	Dysthymic Disorder	Dysthymic Disorder	Depressive Disorder NOS	Depressive Disorder NOS
	ODD	Depressive Disorder NOS	AD/HD, Combined Type or Hyperac	Disruptive Behavior Disorder NOS
	Maj Depressive Disorder, Recurrent	Generalized Anxiety Disorder	Mood Disorder NOS	Mood Disorder NOS
	Maj Depressive Disorder, Single Epi	ODD	Dysthymic Disorder	Generalized Anxiety Disorder
	Maj Depressive Disorder, Recurrent	Mood Disorder NOS	Adjustment Disorder Unspecified	Maj Depressive Disorder, Recurrent

**DMH OMA DATA**

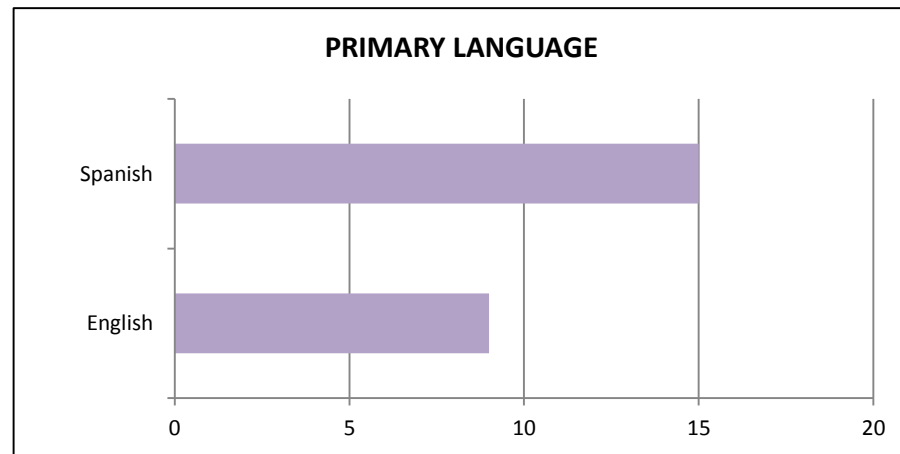
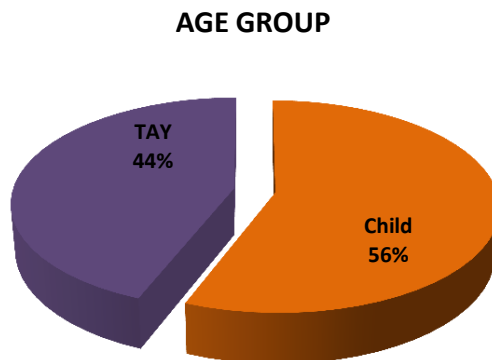
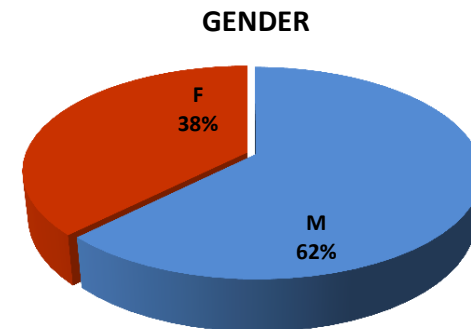
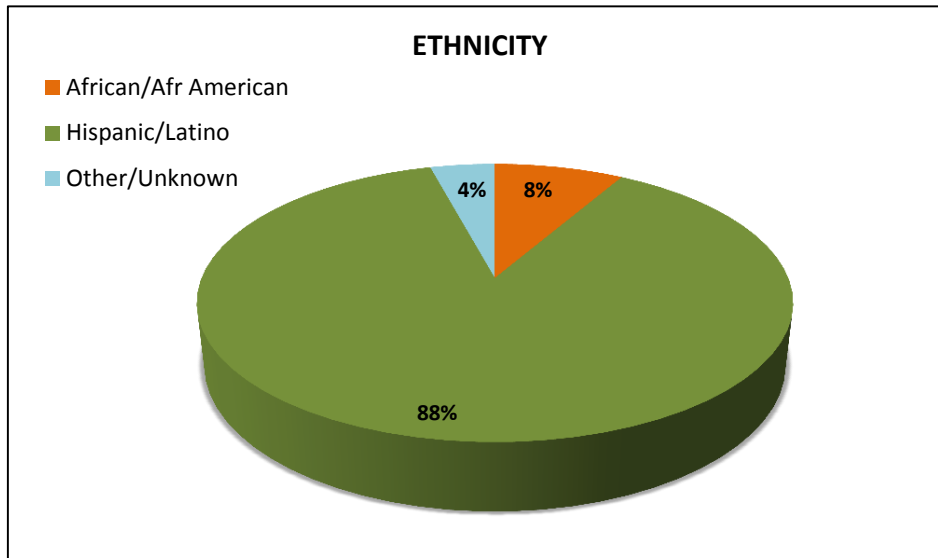
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
20	19	82	23%	14%	20	6	37

\*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

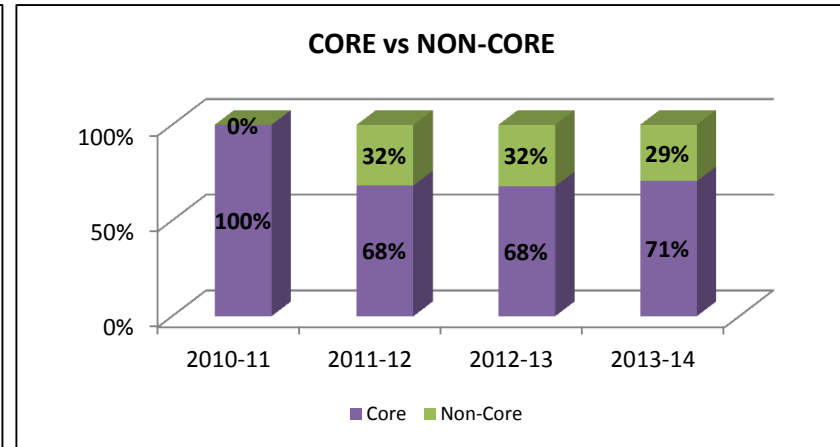
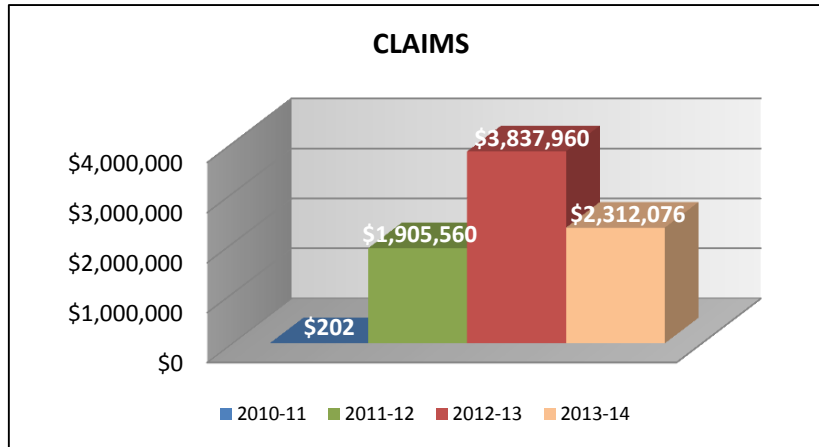
COUNTYWIDE - MDFT  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - MHIP**  
(as of March 31, 2014)



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$202	\$1,905,560	\$3,837,960	\$2,312,076
<b>Core</b>	\$202	\$1,300,796	\$2,601,230	\$1,630,939
<b>Non-Core</b>	\$0	\$604,764	\$1,236,730	\$681,137
<b>Unique CI Count</b>	1	2,193	4,867	3,282
<b>Avg Cost/CI</b>	\$202	\$869	\$789	\$704
<b>Total # Claims</b>		10,832	22,873	13,609
<b>Avg # Claims/CI</b>		5	5	4
<b>Top 5 Diagnoses at Admission</b>	PTSD	Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Recurrent
		Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
		Maj Depressive Disorder, Rec., Seve	Anxiety Disorder NOS	Anxiety Disorder NOS
		Dysthymic Disorder	Generalized Anxiety Disorder	Generalized Anxiety Disorder
		Anxiety Disorder NOS	Maj Depressive Disorder, Rec., Seve	PTSD

**DMH OMA DATA**

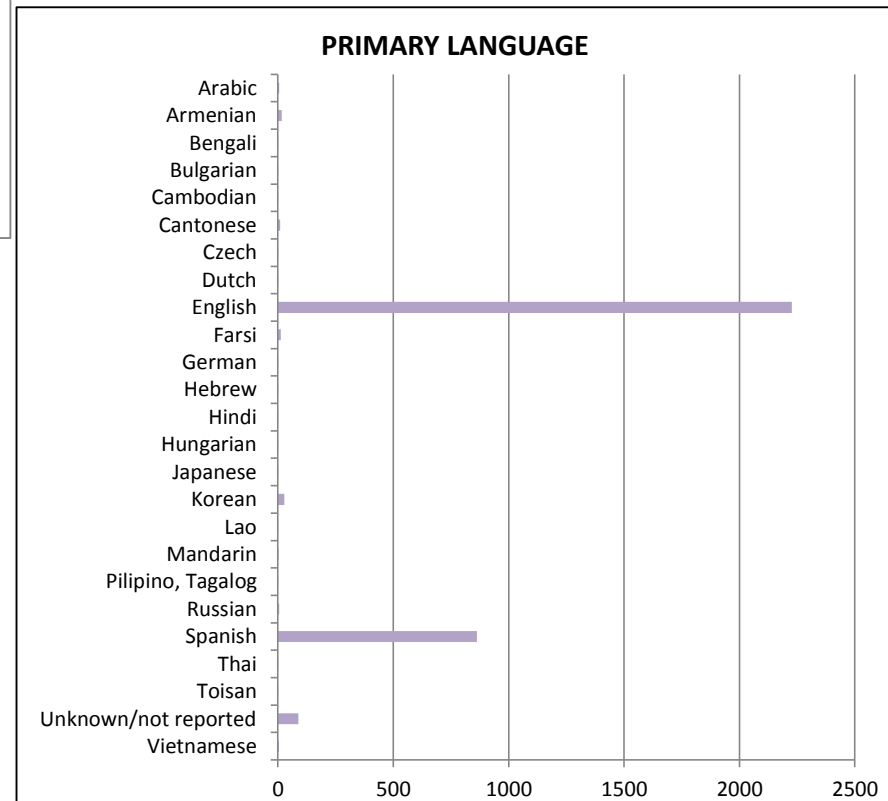
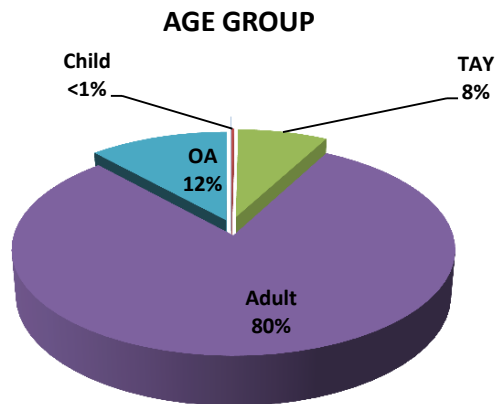
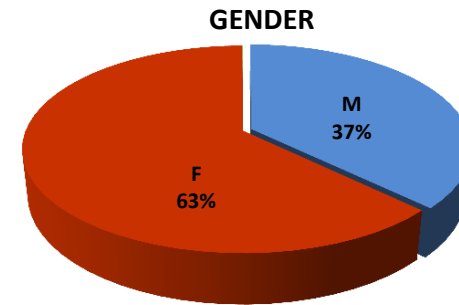
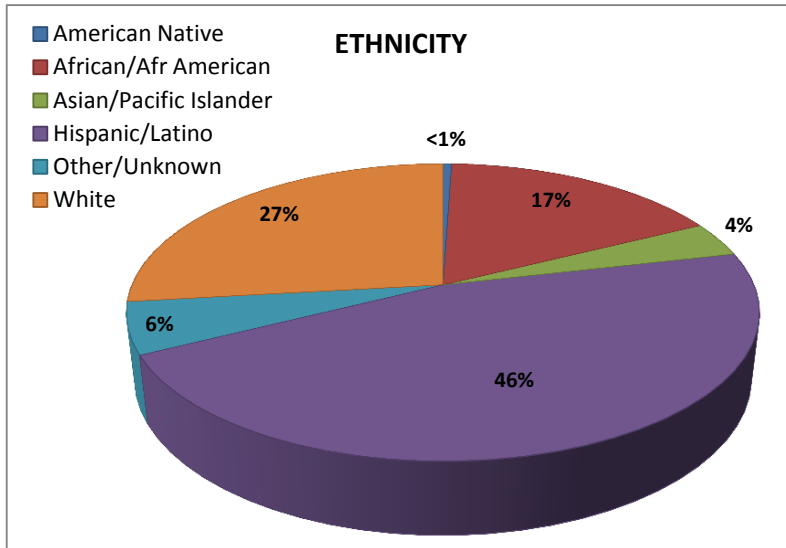
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
4181	4016	8272	49%	8%	4	1	32

\*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

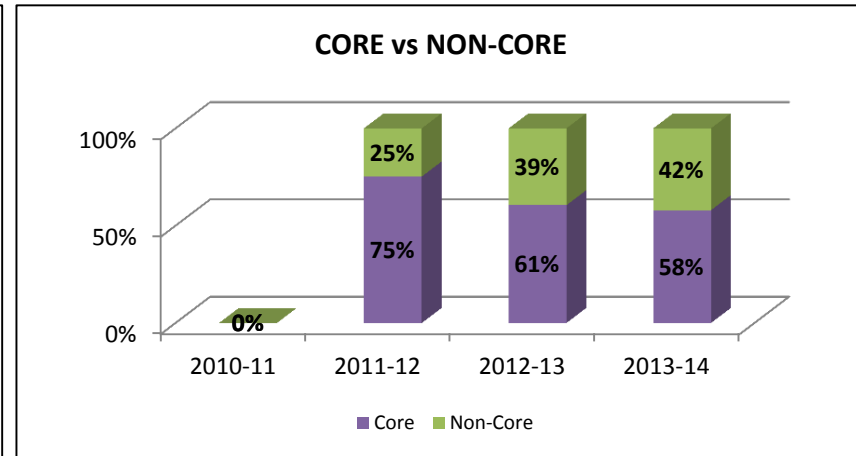
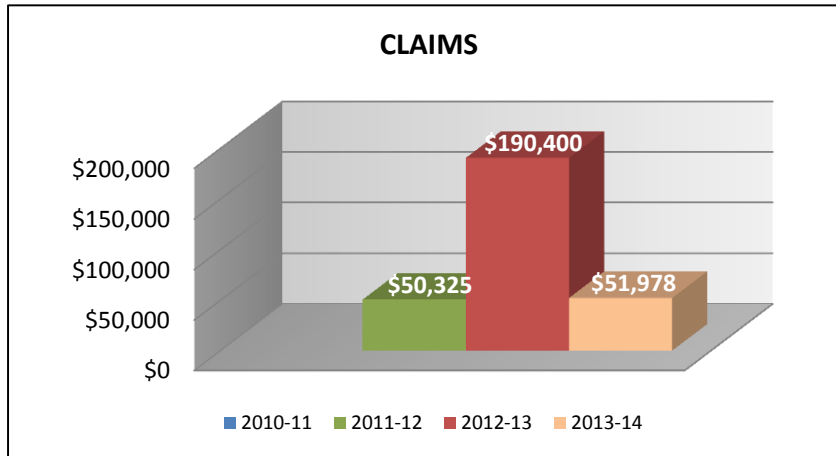
COUNTYWIDE - MHIP  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - MP**  
(as of March 31, 2014)

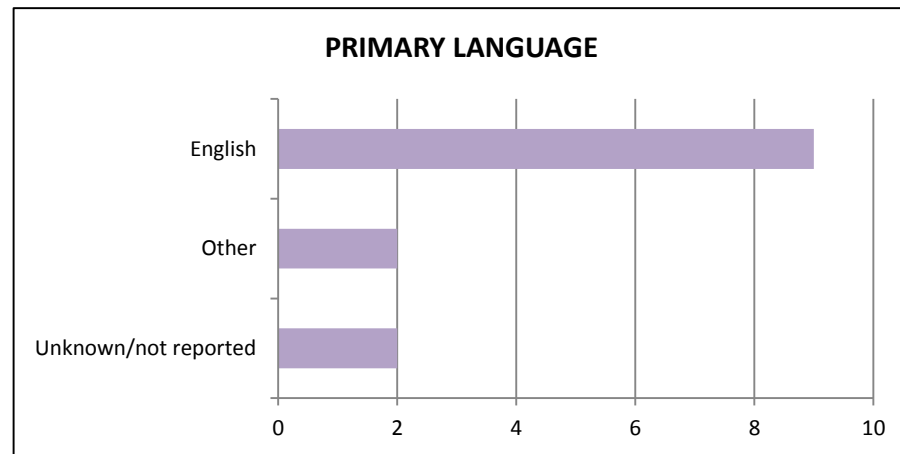
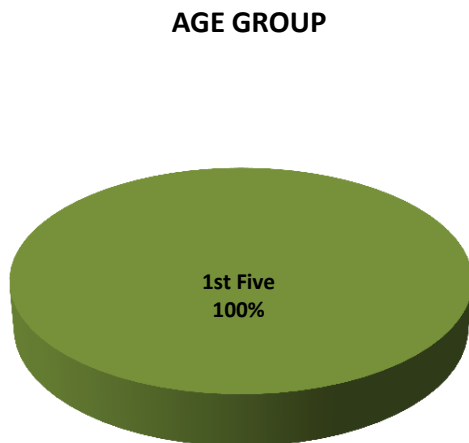
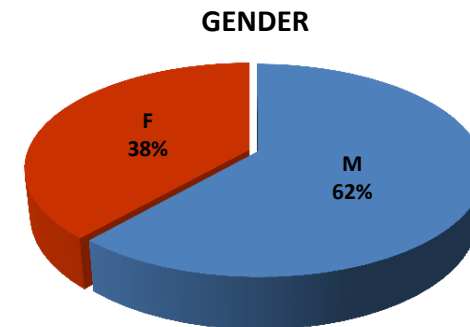
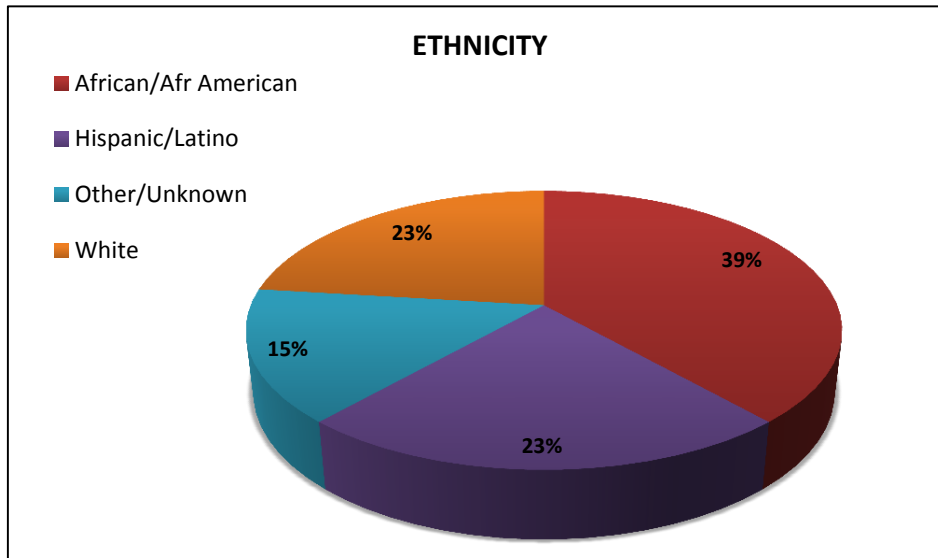


	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>		\$50,325	\$190,400	\$51,978
<b>Core</b>		\$37,870	\$115,229	\$30,135
<b>Non-Core</b>		\$12,455	\$75,172	\$21,843
<b>Unique CI Count</b>		10	25	13
<b>Avg Cost/CI</b>		\$5,032	\$7,616	\$3,998
<b>Total # Claims</b>		94	532	179
<b>Avg # Claims/CI</b>		9	21	14
<b>Top 5 Diagnoses at Admission</b>		Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A
		Adjustment Disorder Unspecified	Diagnosis Deferred (code invalid as	Diagnosis Deferred (code invalid as
		Selective Mutism	Adjustment Disorder Unspecified	Adjustment Disorder Unspecified
			Adjustment Disorder With Disturba	

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

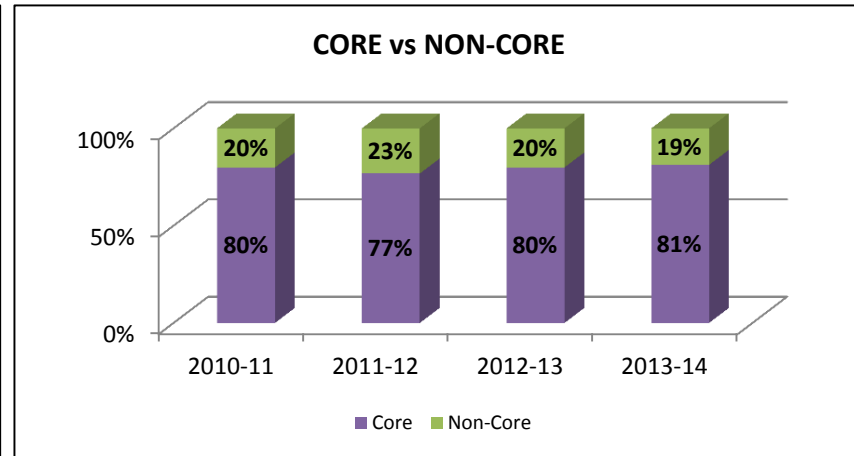
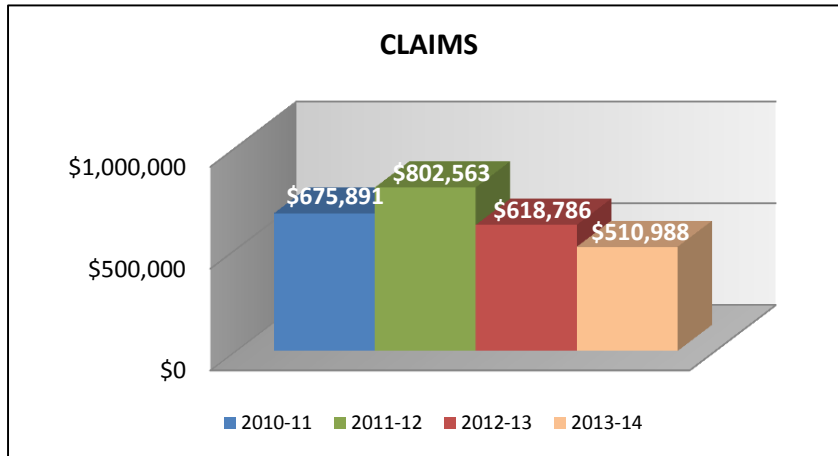
COUNTYWIDE - MP  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - MST**  
(as of March 31, 2014)



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$675,891	\$802,563	\$618,786	\$510,988
<b>Core</b>	\$540,166	\$616,163	\$494,566	\$415,043
<b>Non-Core</b>	\$135,725	\$186,400	\$124,220	\$95,945
<b>Unique CI Count</b>	134	120	129	98
<b>Avg Cost/CI</b>	\$5,044	\$6,688	\$4,797	\$5,214
<b>Total # Claims</b>		3,673	2,587	2,036
<b>Avg # Claims/CI</b>		31	20	21
<b>Top 5 Diagnoses at Admission</b>	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	ODD	ODD
	ODD	ODD	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	PTSD	Adjustment Disorder W/Mixed Dist	Conduct Disorder, Adolescent-Onse	Conduct Disorder, Adolescent-Onse
	Adjustment Disorder With Disturba	AD/HD, Combined Type or Hyperac	Depressive Disorder NOS	PTSD
	Impulse-Control Disorder NOS	Impulse-Control Disorder NOS	PTSD	Maj Depressive Disorder, Single Epi

**DMH OMA DATA**

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
77	73	294	25%	31%	8	1	35

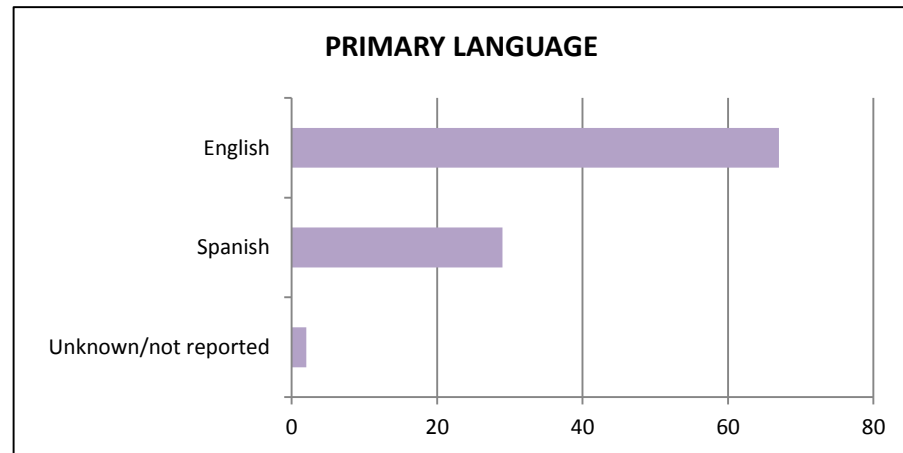
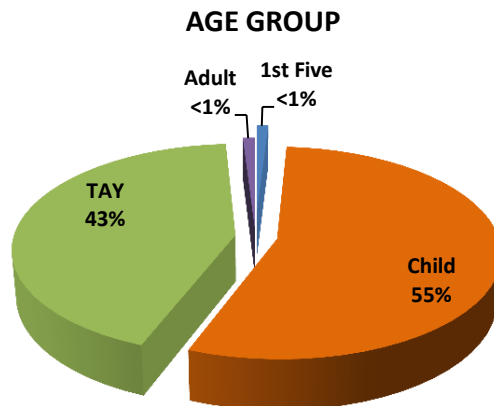
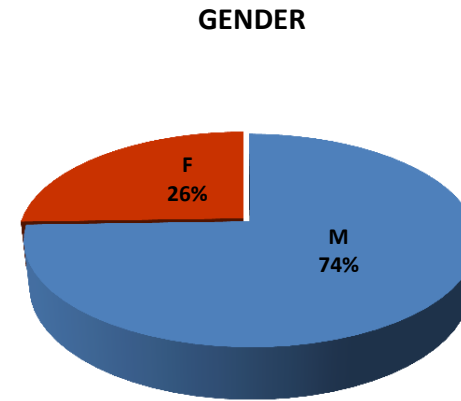
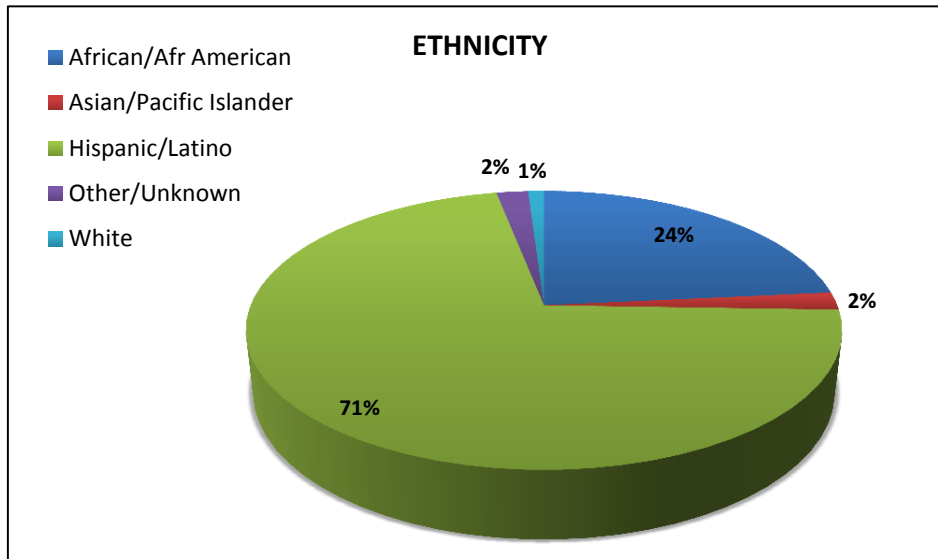
\*cumulative as of 07/01/11



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

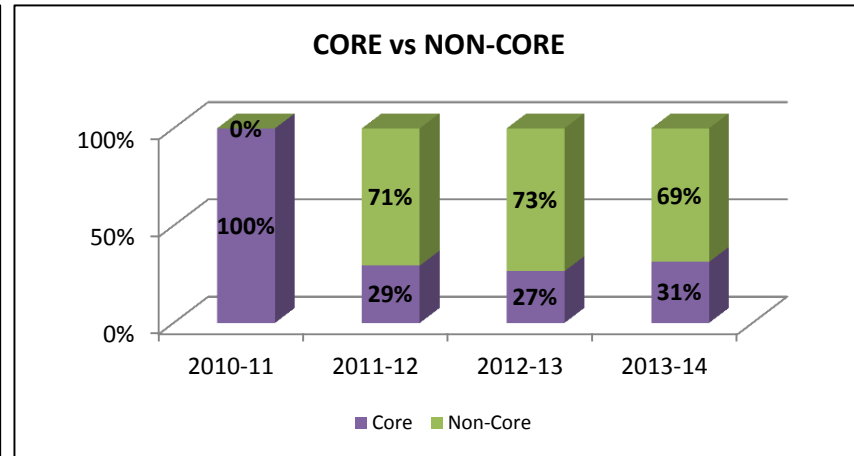
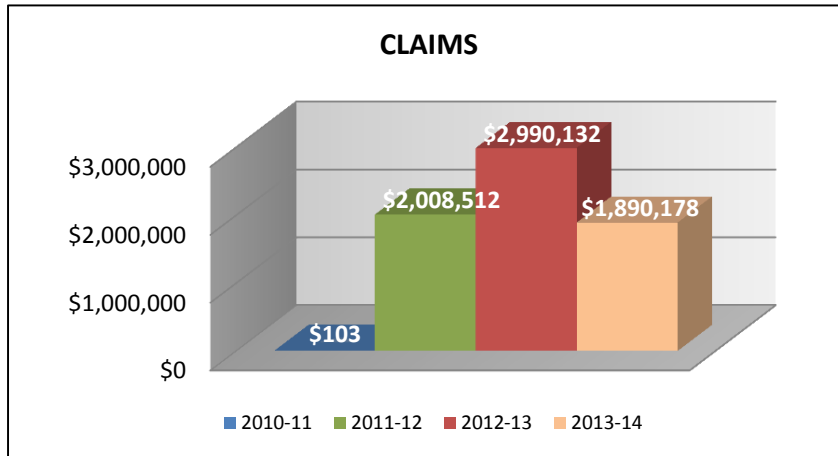
COUNTYWIDE - MST  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - PATHS  
(as of March 31, 2014)**



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$103	\$2,008,512	\$2,990,132	\$1,890,178
<b>Core</b>	\$103	\$591,672	\$794,683	\$592,239
<b>Non-Core</b>	\$0	\$1,416,840	\$2,195,449	\$1,297,939
<b>Unique CI Count</b>	1	690	737	594
<b>Avg Cost/CI</b>	\$103	\$2,911	\$4,057	\$3,182
<b>Total # Claims</b>		13,540	20,024	12,209
<b>Avg # Claims/CI</b>		20	27	21
<b>Top 5 Diagnoses at Admission</b>	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac
		Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
		ODD	ODD	ODD
		Depressive Disorder NOS	Depressive Disorder NOS	AD/HD, Predominantly Inattentive
		Adjustment Disorder W/Mixed Dist	Adjustment Disorder W/Mixed Dist	Adjustment Disorder W/Mixed Dist

**DMH OMA DATA**

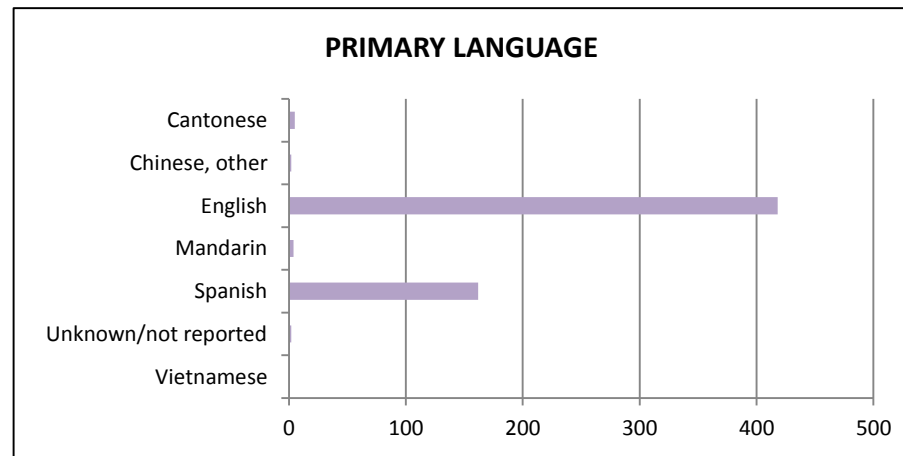
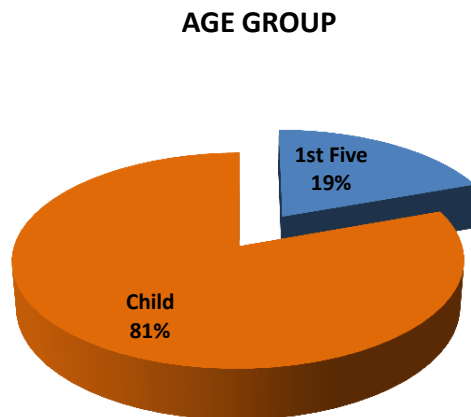
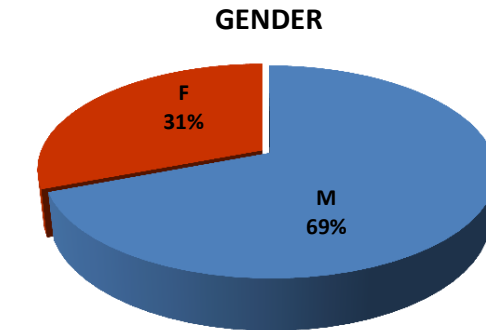
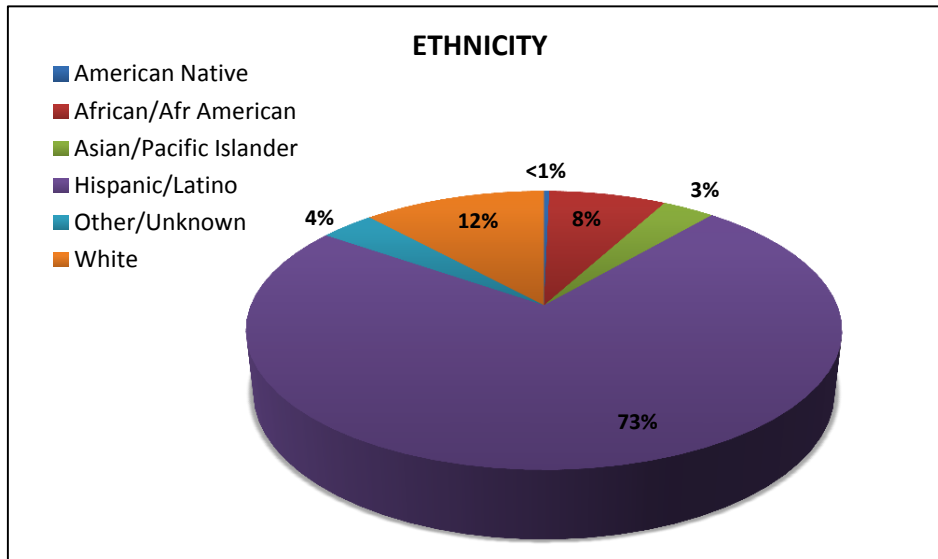
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
279	268	1384	19%	62%	13	1	44

\*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

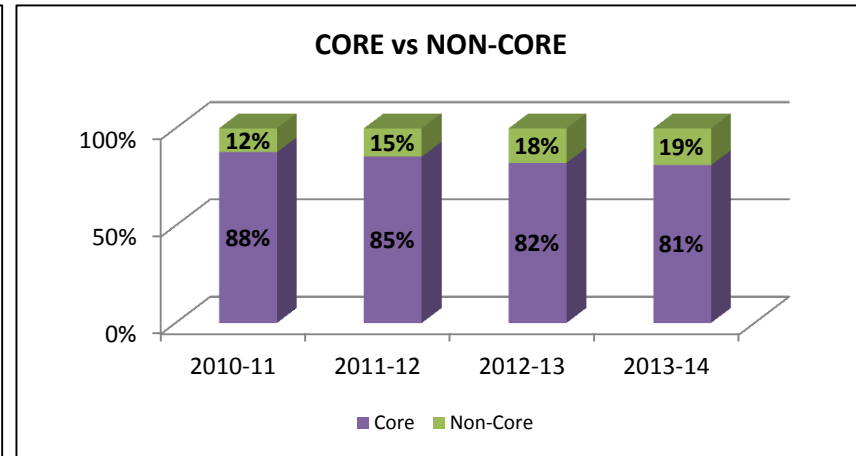
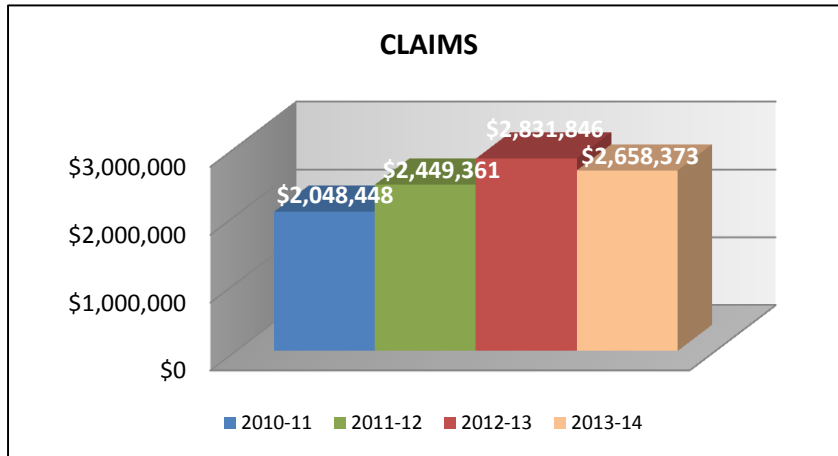
COUNTYWIDE - PATHS  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - PCIT**  
(as of March 31, 2014)



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$2,048,448	\$2,449,361	\$2,831,846	\$2,658,373
<b>Core</b>	\$1,797,248	\$2,092,098	\$2,329,216	\$2,154,311
<b>Non-Core</b>	\$251,200	\$357,263	\$502,630	\$504,062
<b>Unique CI Count</b>	623	709	769	792
<b>Avg Cost/CI</b>	\$3,288	\$3,455	\$3,683	\$3,357
<b>Total # Claims</b>		11,900	13,801	12,361
<b>Avg # Claims/CI</b>		17	18	16
<b>Top 5 Diagnoses at Admission</b>	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	Disorder of Infancy, Childhood, or A
	Anxiety Disorder NOS	ODD	ODD	ODD
	ODD	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	AD/HD, Combined Type or Hyperac
	Disorder of Infancy, Childhood, or A	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS

**DMH OMA DATA**

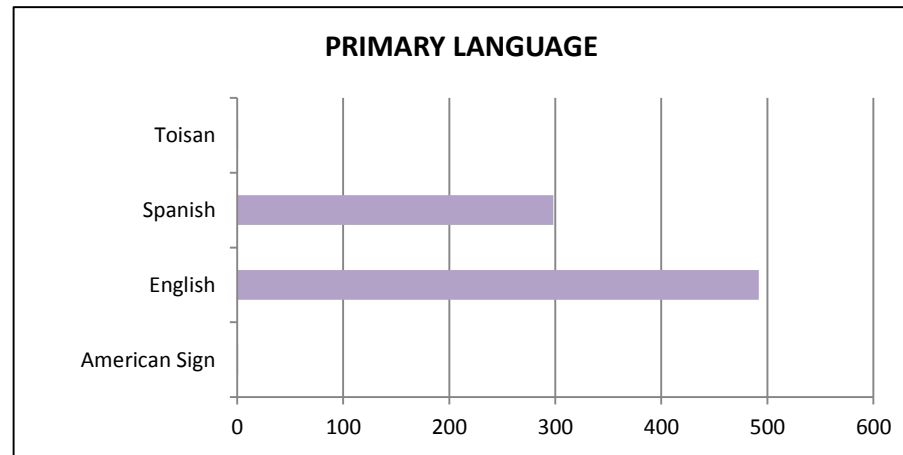
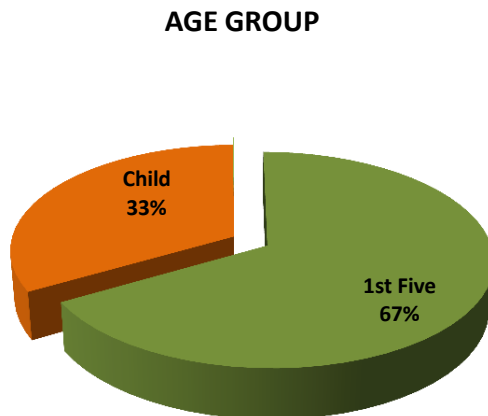
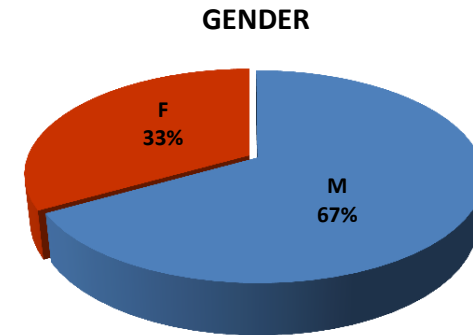
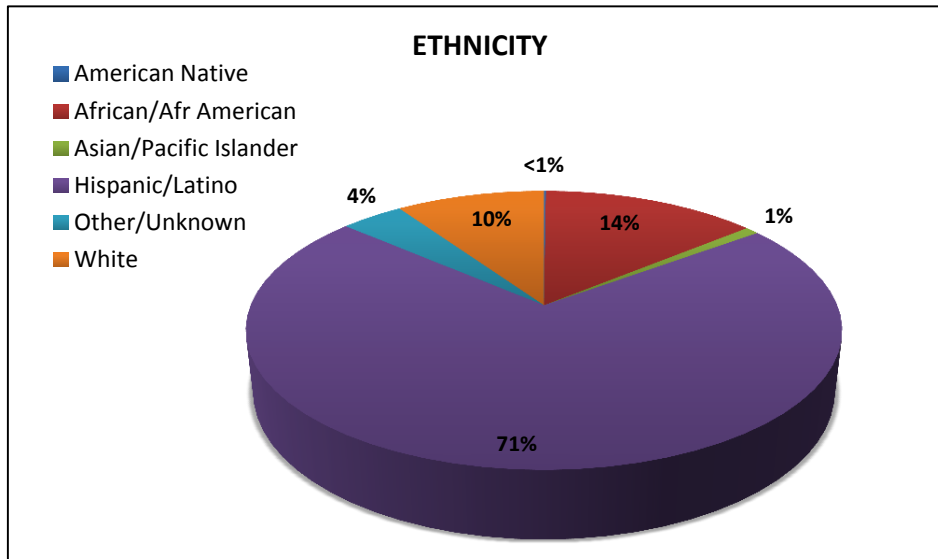
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
741	736	1731	43%	52%	11	1	55

\*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

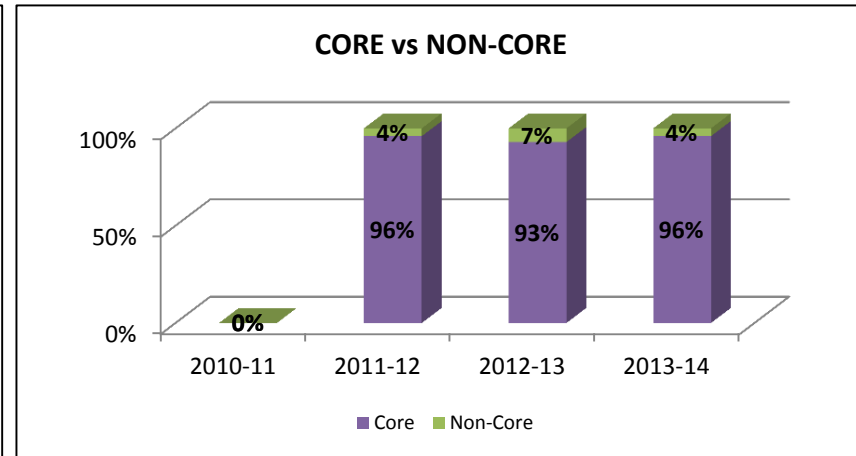
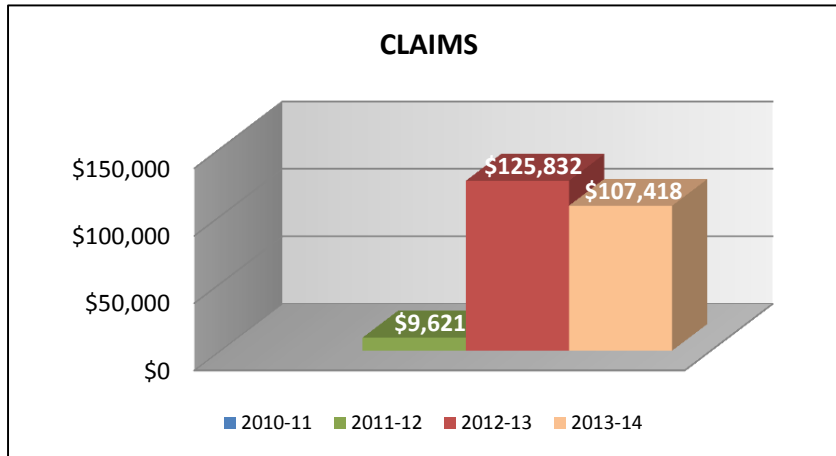
COUNTYWIDE - PCIT  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - PEARLS**  
(as of March 31, 2014)



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>		\$9,621	\$125,832	\$107,418
<b>Core</b>		\$9,236	\$116,979	\$103,133
<b>Non-Core</b>		\$385	\$8,852	\$4,284
<b>Unique CI Count</b>		17	80	70
<b>Avg Cost/CI</b>		\$566	\$1,573	\$1,535
<b>Total # Claims</b>		43	559	531
<b>Avg # Claims/CI</b>		3	7	8
<b>Top 5 Diagnoses at Admission</b>		Depressive Disorder NOS	Dysthymic Disorder	Maj Depressive Disorder, Recurrent
		Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Recurrent	Dysthymic Disorder
		Maj Depressive Disorder, Single Epi	Depressive Disorder NOS	Maj Depressive Disorder, Rec., Seve
		Maj Depressive Disorder, Single Epi	Maj Depressive Disorder, Single Epi	Depressive Disorder NOS
		Generalized Anxiety Disorder	Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Recurrent

**DMH OMA DATA**

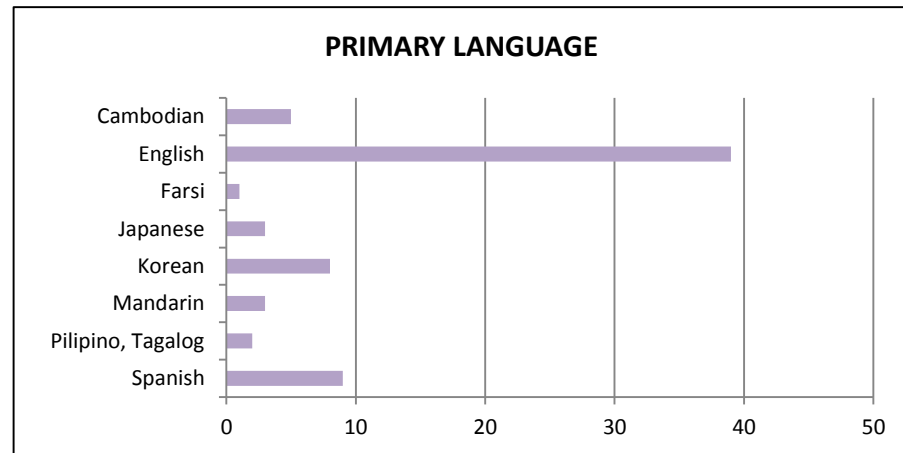
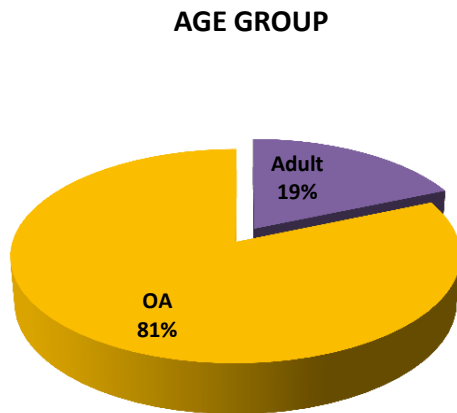
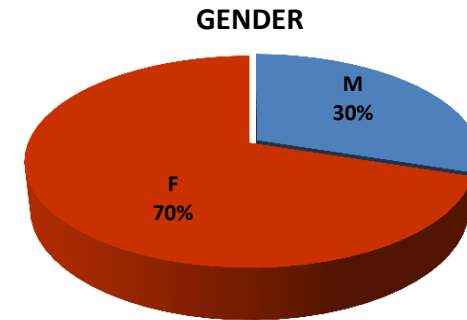
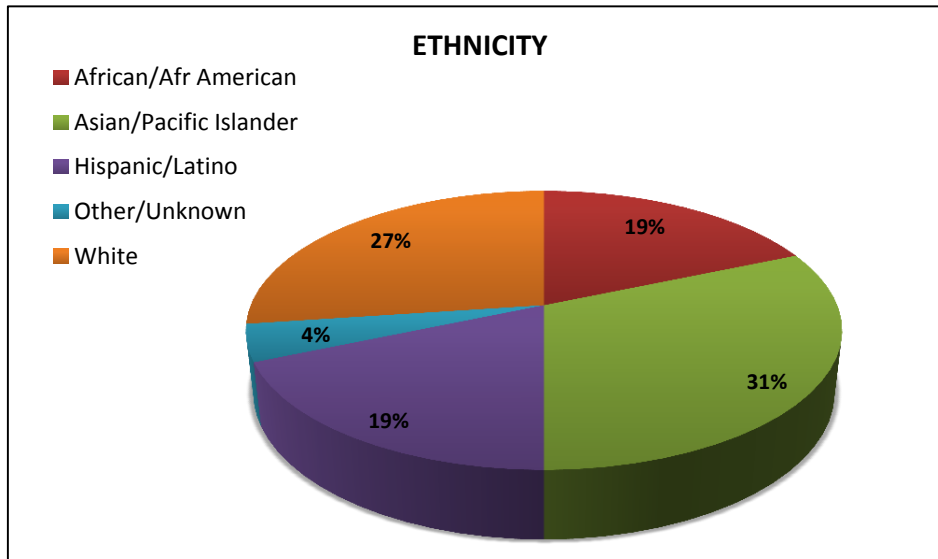
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
50	50	136	37%	21%	6	1	15

\*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

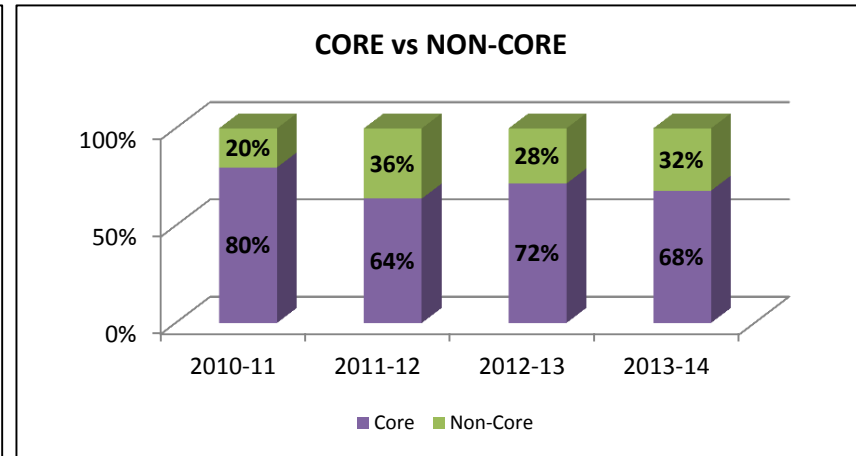
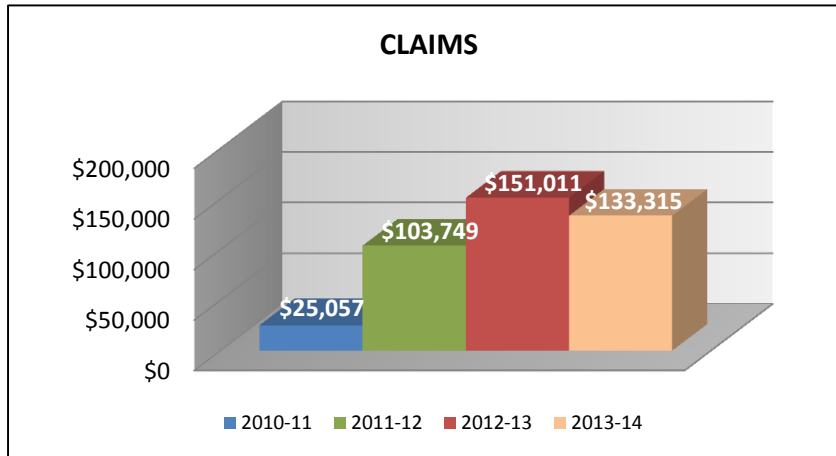
COUNTYWIDE - PEARLS  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - PE  
(as of March 31, 2014)



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$25,057	\$103,749	\$151,011	\$133,315
<b>Core</b>	\$20,031	\$66,323	\$108,181	\$90,653
<b>Non-Core</b>	\$5,026	\$37,426	\$42,829	\$42,663
<b>Unique CI Count</b>	19	45	71	73
<b>Avg Cost/CI</b>	\$1,319	\$2,306	\$2,127	\$1,826
<b>Total # Claims</b>		431	553	568
<b>Avg # Claims/CI</b>		10	8	8
<b>Top 5 Diagnoses at Admission</b>	Depressive Disorder NOS	PTSD	PTSD	PTSD
	PTSD	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Recurrent	Mood Disorder NOS	Mood Disorder NOS
	Psychotic Disorder NOS	Maj Depressive Disorder, Rec., Seve	Maj Depressive Disorder, Rec., Seve	Maj Depressive Disorder, Recurrent
	Catatonic Disorder Due to General	Mood Disorder NOS	Maj Depressive Disorder, Recurrent	Anxiety Disorder NOS

**DMH OMA DATA**

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
32	32	151	21%	21%	9	1	27

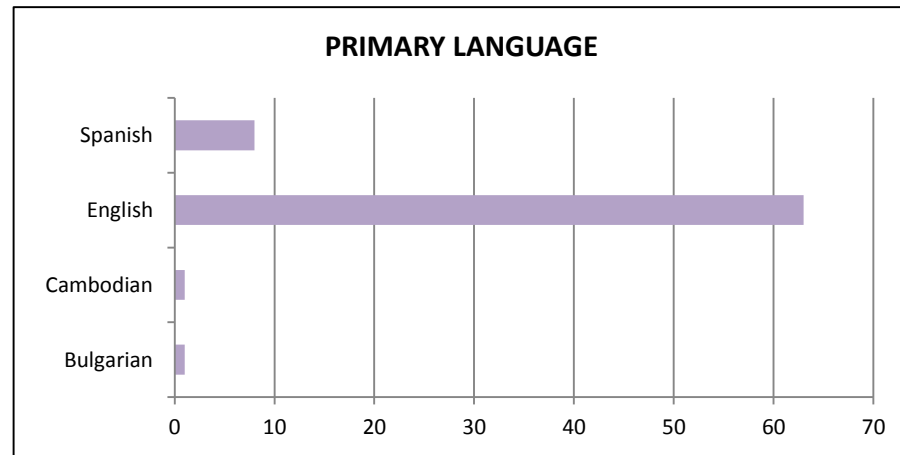
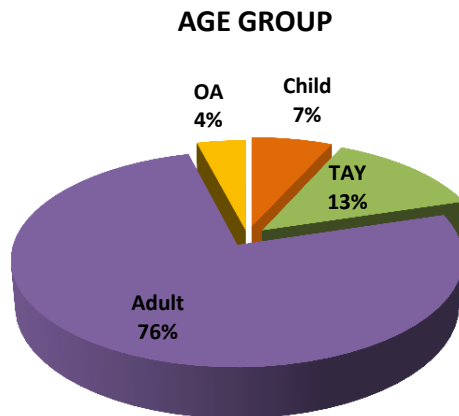
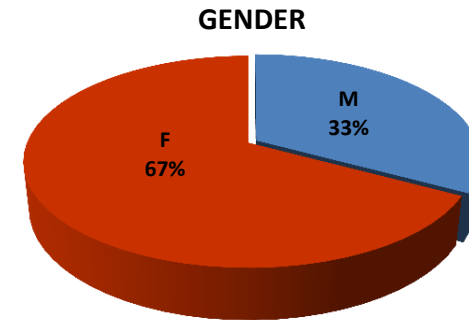
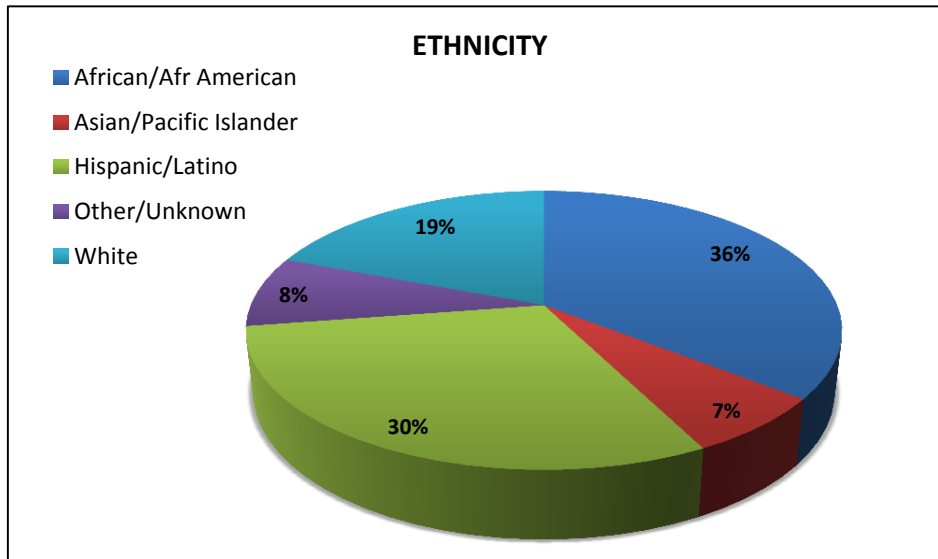
\*cumulative as of 07/01/11



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

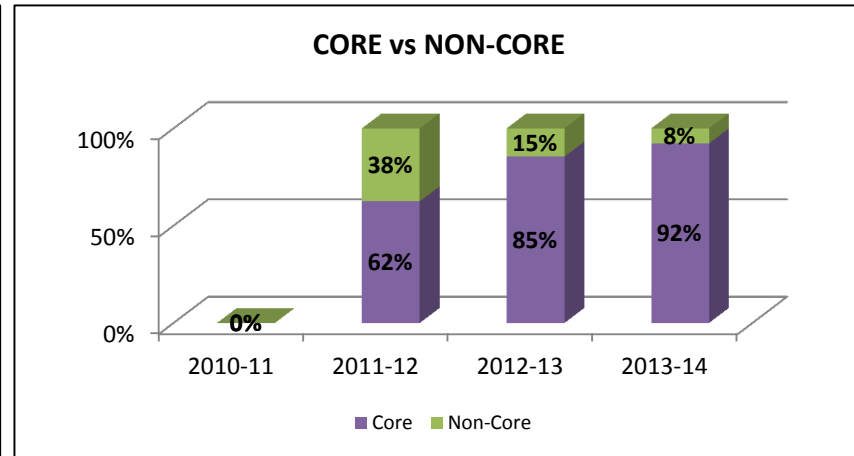
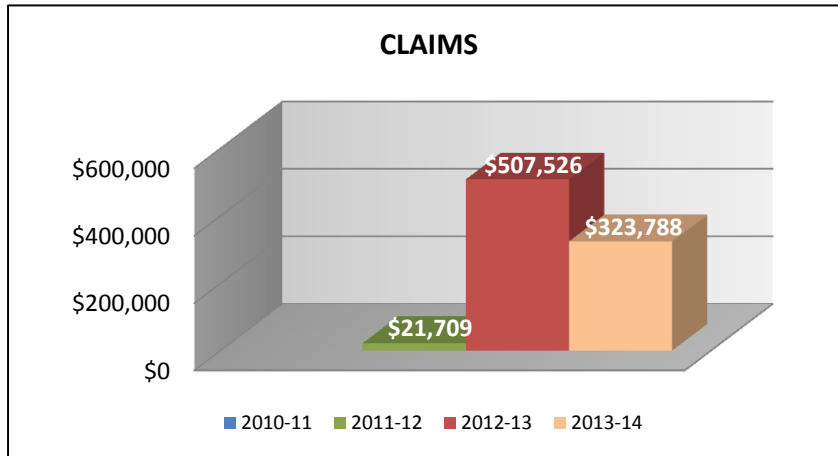
COUNTYWIDE - PE  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - PST  
(as of March 31, 2014)**



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>		\$21,709	\$507,526	\$323,788
<b>Core</b>		\$13,564	\$433,490	\$298,529
<b>Non-Core</b>		\$8,146	\$74,036	\$25,259
<b>Unique CI Count</b>		18	348	266
<b>Avg Cost/CI</b>		\$1,206	\$1,458	\$1,217
<b>Total # Claims</b>		96	2,173	1,490
<b>Avg # Claims/CI</b>		5	6	6
<b>Top 5 Diagnoses at Admission</b>		Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Recurrent	Depressive Disorder NOS
		Depressive Disorder NOS	Depressive Disorder NOS	Maj Depressive Disorder, Recurrent
		Anxiety Disorder NOS	Mood Disorder NOS	Adjustment Disorder With Anxiety a
		Maj Depressive Disorder, Single Epi	Dysthymic Disorder	Adjustment Disorder With Depresse
		Adjustment Disorder With Anxiety a	Adjustment Disorder With Depresse	Mood Disorder NOS

**DMH OMA DATA**

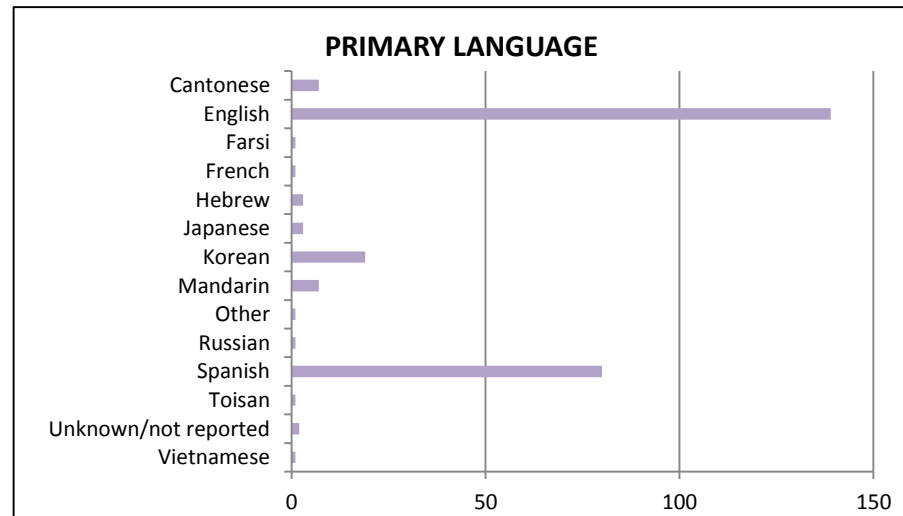
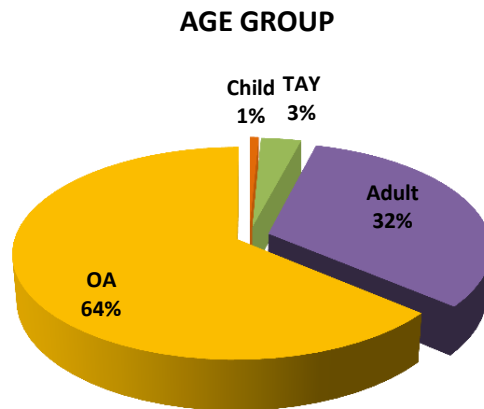
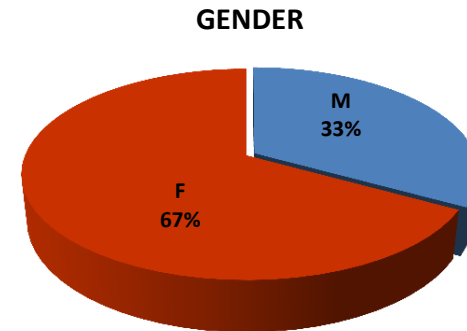
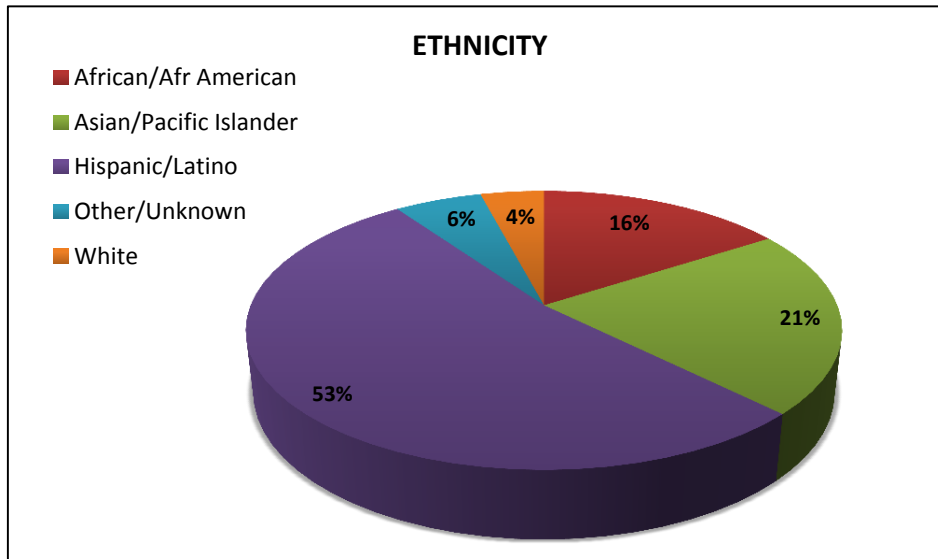
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
147	147	541	27%	25%	6	1	20

\*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

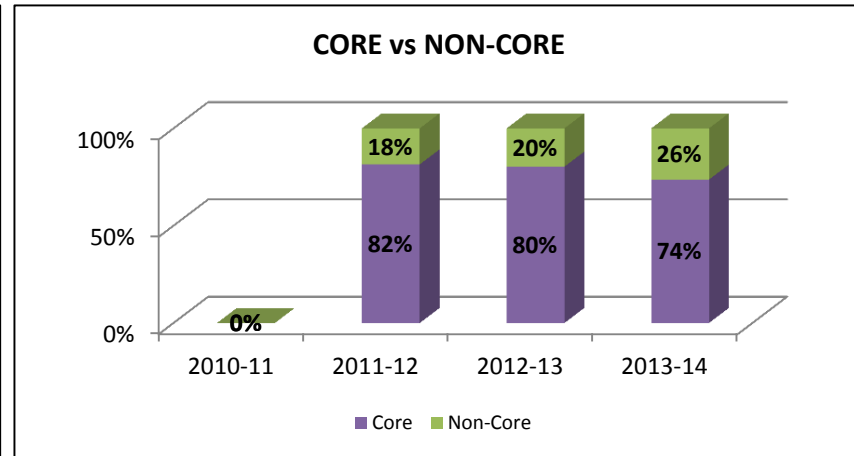
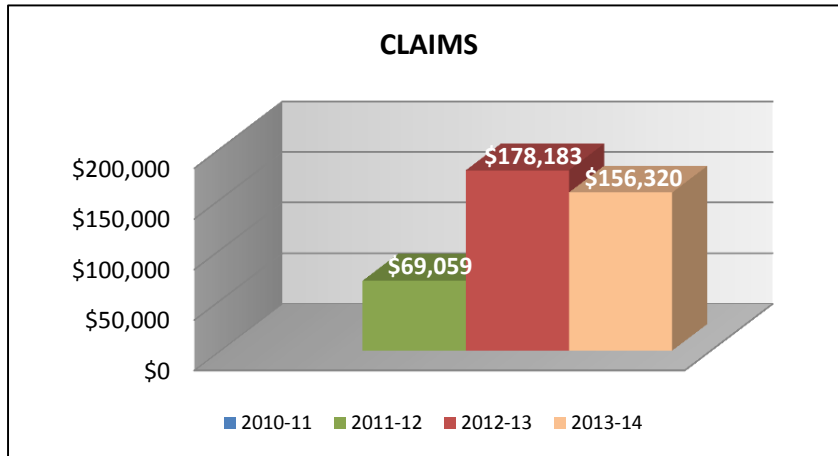
COUNTYWIDE - PST  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - RPP**  
(as of March 31, 2014)



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>		\$69,059	\$178,183	\$156,320
<b>Core</b>		\$56,284	\$143,173	\$115,211
<b>Non-Core</b>		\$12,775	\$35,010	\$41,109
<b>Unique CI Count</b>		48	101	73
<b>Avg Cost/CI</b>		\$1,439	\$1,764	\$2,141
<b>Total # Claims</b>		333	858	864
<b>Avg # Claims/CI</b>		7	8	12
<b>Top 5 Diagnoses at Admission</b>		Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A
		Anxiety Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
		Disruptive Behavior Disorder NOS	PTSD	AD/HD, Combined Type or Hyperac
		Adjustment Disorder With Anxiety	Separation Anxiety Disorder	Adjustment Disorder With Depresse
		Adjustment Disorder With Anxiety	Adjustment Disorder With Disturba	AD/HD NOS

**DMH OMA DATA**

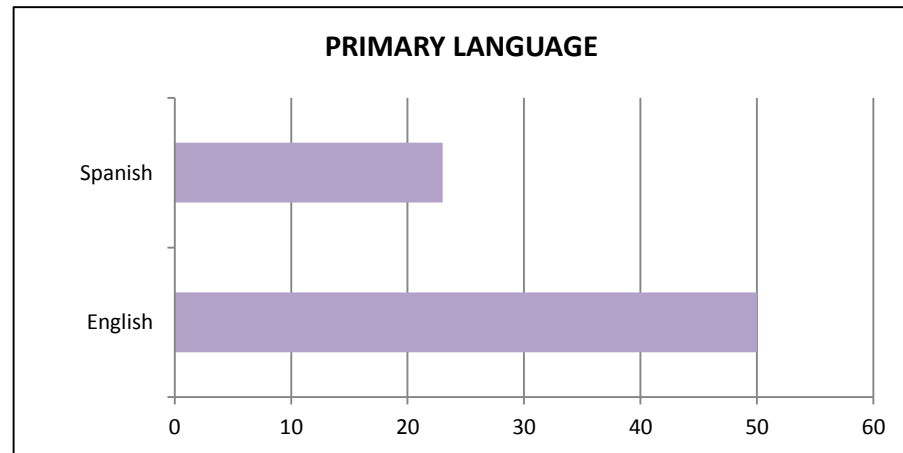
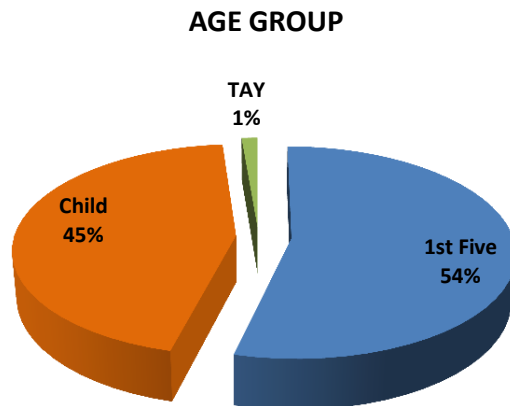
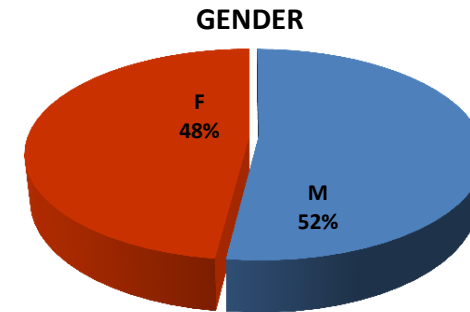
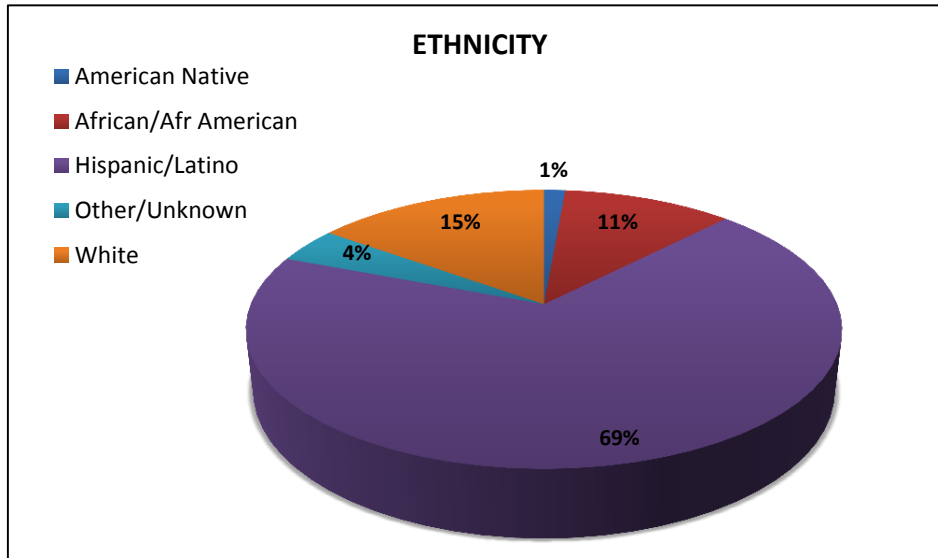
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
39	39	186	21%	59%	5	1	30

\*cumulative as of 07/01/11

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

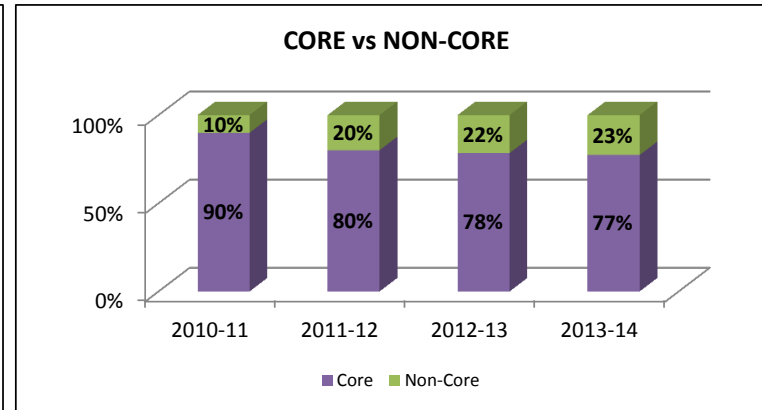
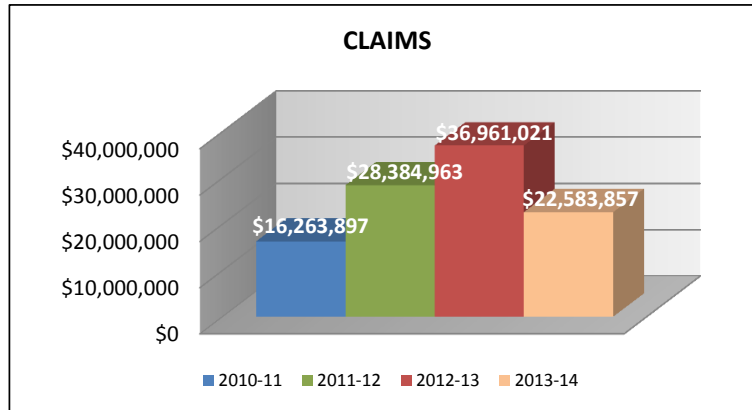
COUNTYWIDE - RPP  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - SS**  
(as of March 31, 2014)



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$16,263,897	\$28,384,963	\$36,961,021	\$22,583,857
<b>Core</b>	\$14,630,329	\$22,732,514	\$28,992,114	\$17,463,000
<b>Non-Core</b>	\$1,633,569	\$5,652,449	\$7,968,908	\$5,120,857
<b>Unique CI Count</b>	5,243	9,008	11,440	8,049
<b>Avg Cost/CI</b>	\$3,102	\$3,151	\$3,231	\$2,806
<b>Total # Claims</b>		177,754	226,300	131,455
<b>Avg # Claims/CI</b>		20	20	16
<b>Top 5 Diagnoses at Admission</b>	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	ODD	Mood Disorder NOS	Mood Disorder NOS	Mood Disorder NOS
	Dysthymic Disorder	ODD	PTSD	PTSD
	Mood Disorder NOS	PTSD	ODD	ODD
	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Maj Depressive Disorder, Recurrent	Maj Depressive Disorder, Recurrent

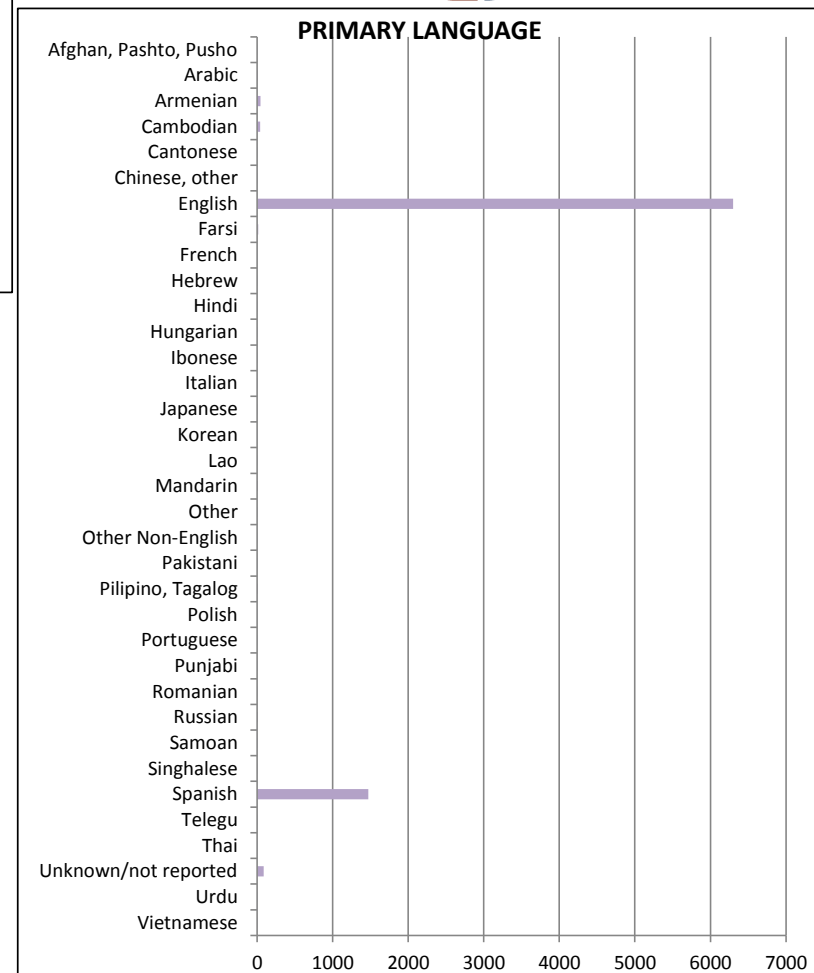
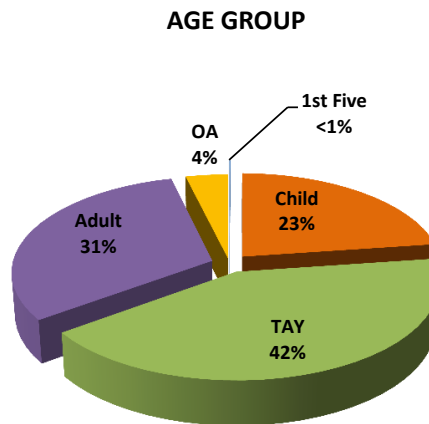
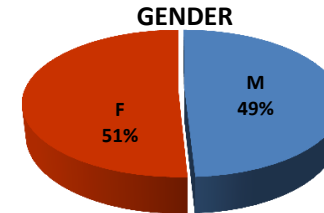
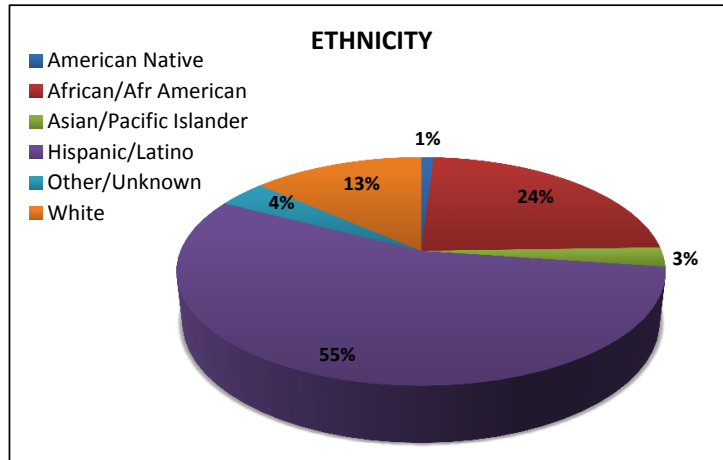
**DMH OMA DATA**

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
8852	8339	21448	39%	52%	10	1	56

\*cumulative as of 07/01/11

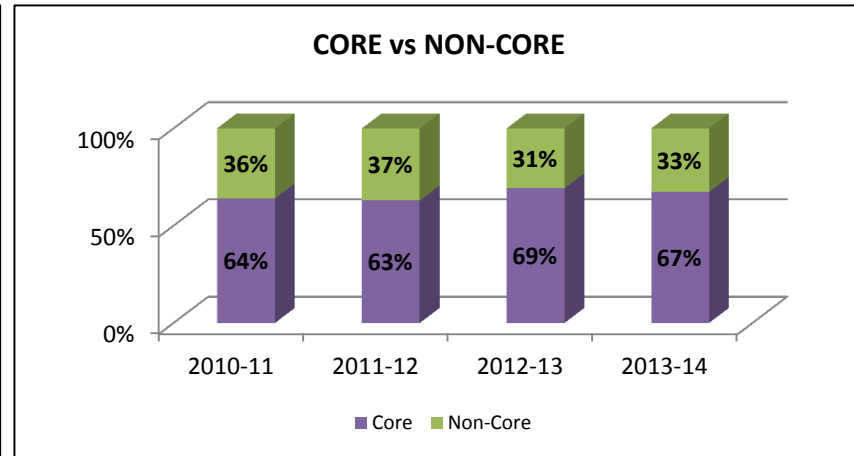
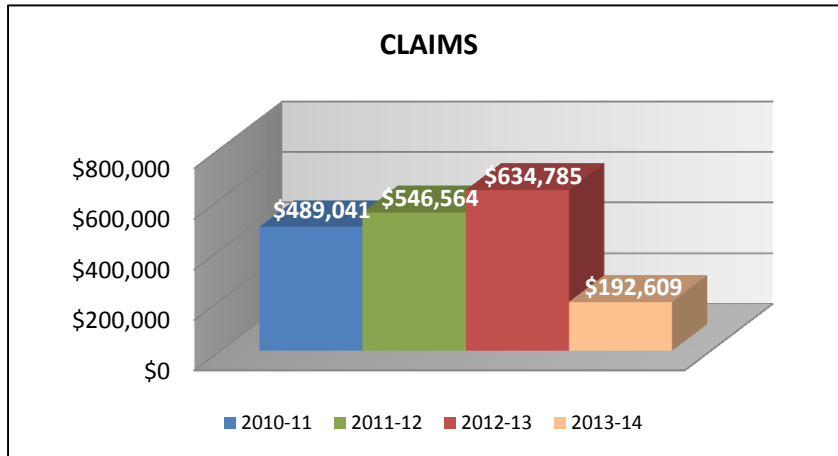
**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - SS  
(as of March 31, 2014)  
FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - SF**  
(as of March 31, 2014)



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$489,041	\$546,564	\$634,785	\$192,609
<b>Core</b>	\$312,716	\$343,752	\$439,043	\$129,589
<b>Non-Core</b>	\$176,325	\$202,813	\$195,742	\$63,020
<b>Unique CI Count</b>	293	307	366	187
<b>Avg Cost/CI</b>	\$1,669	\$1,780	\$1,734	\$1,030
<b>Total # Claims</b>		3,054	3,255	1,037
<b>Avg # Claims/CI</b>		10	9	6
<b>Top 5 Diagnoses at Admission</b>	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	AD/HD, Combined Type or Hyperac	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Mood Disorder NOS
	Disruptive Behavior Disorder NOS	Disorder of Infancy, Childhood, or A	AD/HD, Combined Type or Hyperac	Maj Depressive Disorder, Single Epi
	Anxiety Disorder NOS	Anxiety Disorder NOS	PTSD	ODD
	Dysthymic Disorder	ODD	Anxiety Disorder NOS	AD/HD, Combined Type or Hyperac

**DMH OMA DATA**

Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
234	234	794	29%	25%	15	1	31

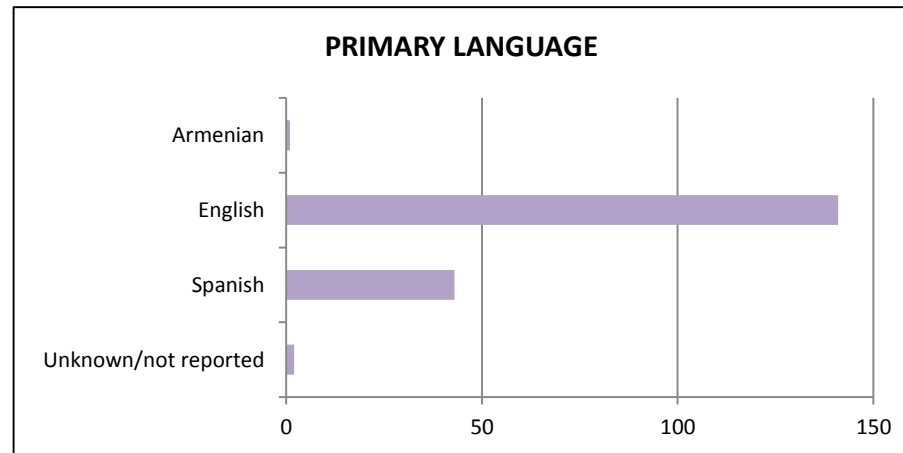
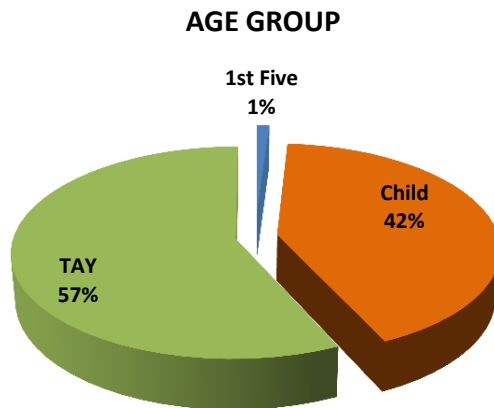
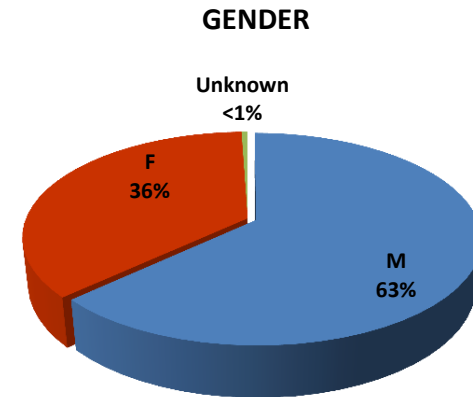
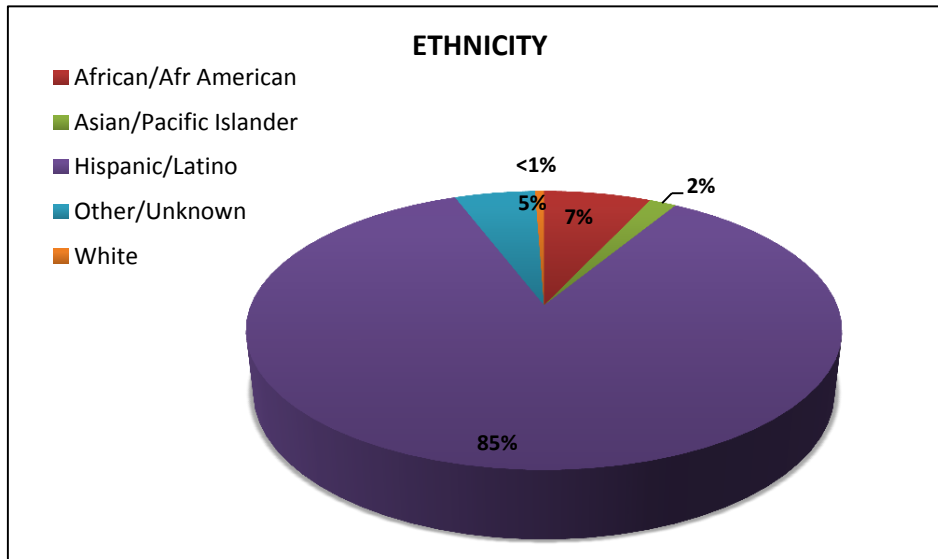
\*cumulative as of 07/01/11



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

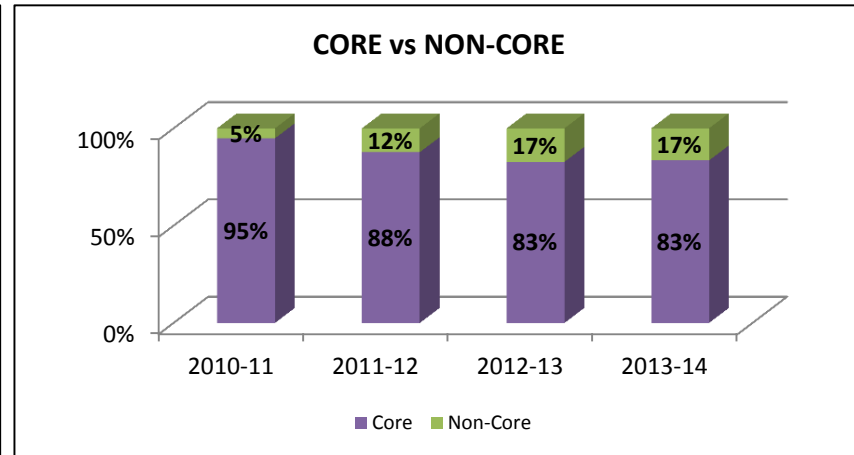
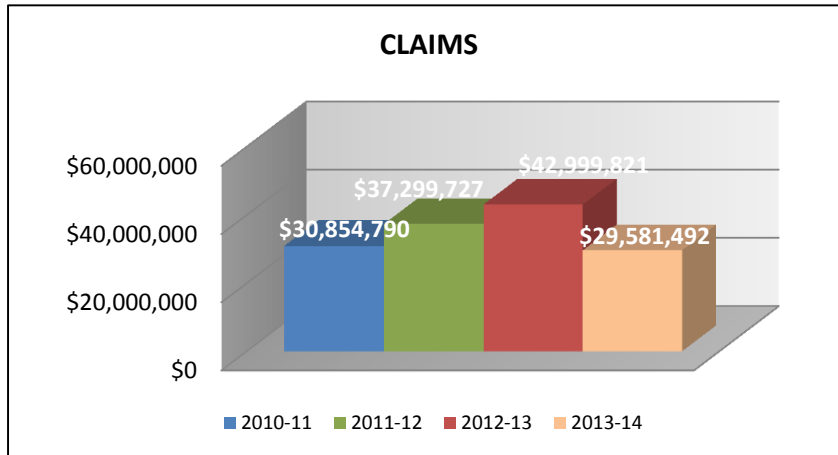
COUNTYWIDE - SF  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - TF-CBT**  
(as of March 31, 2014)



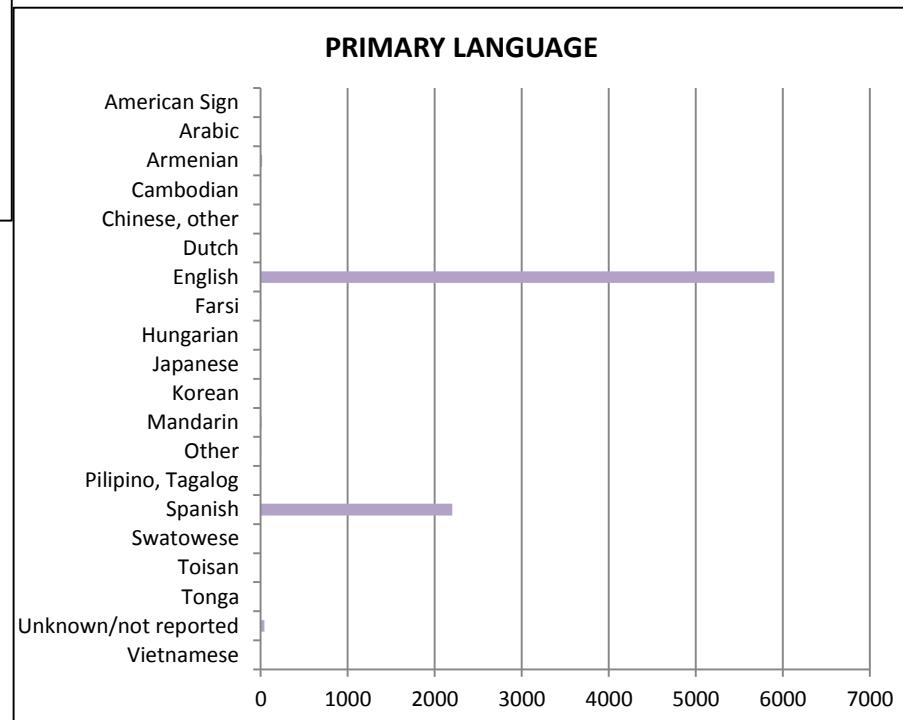
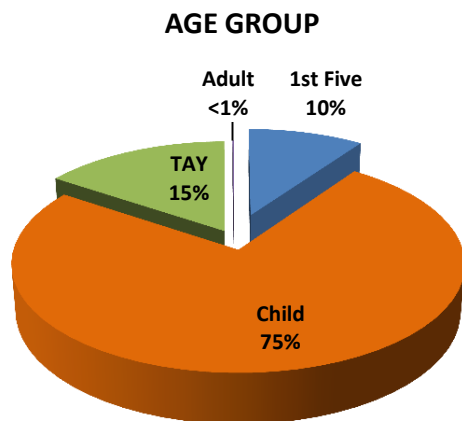
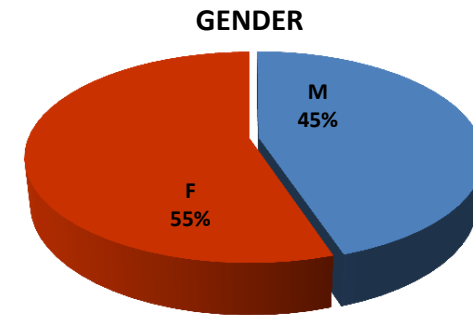
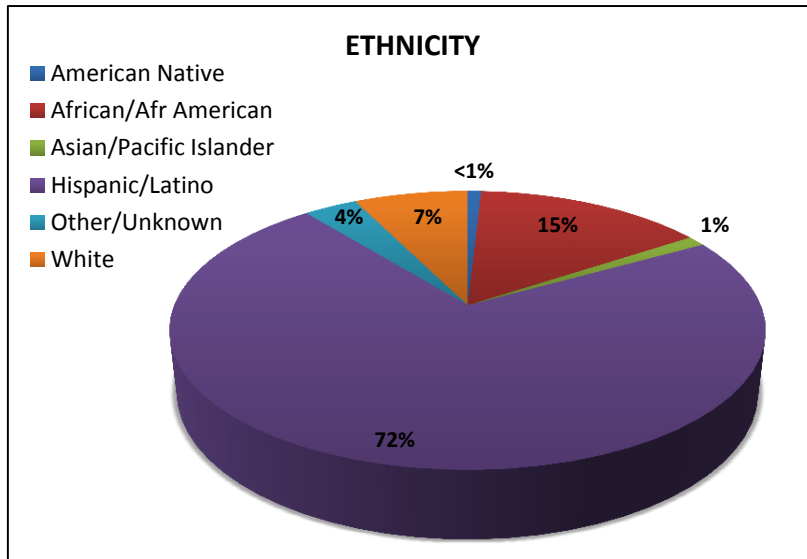
	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$30,854,790	\$37,299,727	\$42,999,821	\$29,581,492
<b>Core</b>	\$29,270,715	\$32,728,433	\$35,596,878	\$24,698,664
<b>Non-Core</b>	\$1,584,074	\$4,571,293	\$7,402,943	\$4,882,827
<b>Unique CI Count</b>	9,018	10,306	11,101	8,205
<b>Avg Cost/CI</b>	\$3,421	\$3,619	\$3,874	\$3,605
<b>Total # Claims</b>		189,492	229,956	148,274
<b>Avg # Claims/CI</b>		18	21	18
<b>Top 5 Diagnoses at Admission</b>	PTSD	PTSD	PTSD	PTSD
	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS
	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS	Anxiety Disorder NOS
	AD/HD, Combined Type or Hyperac	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	ODD	Dysthymic Disorder	Dysthymic Disorder	Dysthymic Disorder

<b>CiMH OUTCOME DATA</b>			
<b>Entry Rate</b>	<b>Overall Dropout Rate</b>	<b>Average Length of Treatment (weeks)</b>	<b>Average Number of Sessions</b>
98.90% (n=13,090)	29.50% (n=3,858)	33.3 weeks (±16.5) Range 1 - 155 weeks (n=4,468)	26.9 sessions (±14.7) Range 1 - 311 sessions (n=4,484)

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

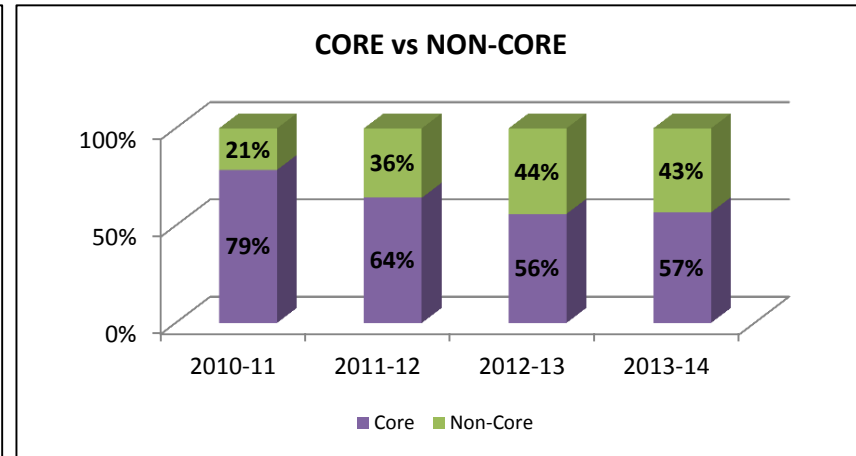
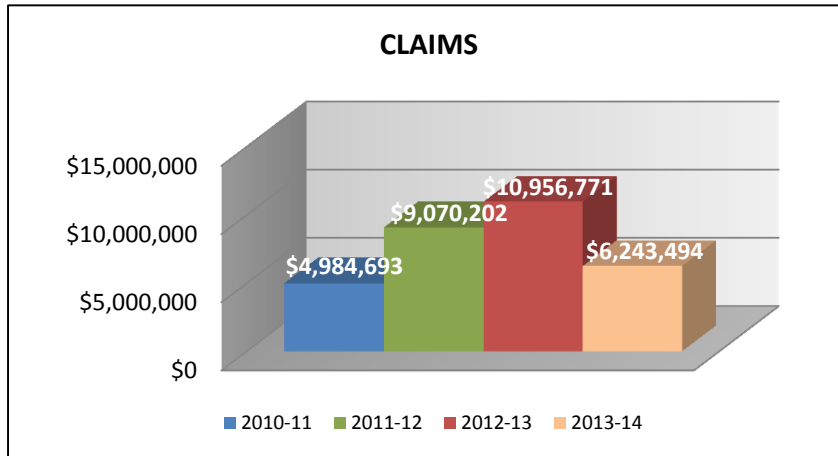
COUNTYWIDE - TF-CBT  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - Triple P  
(as of March 31, 2014)



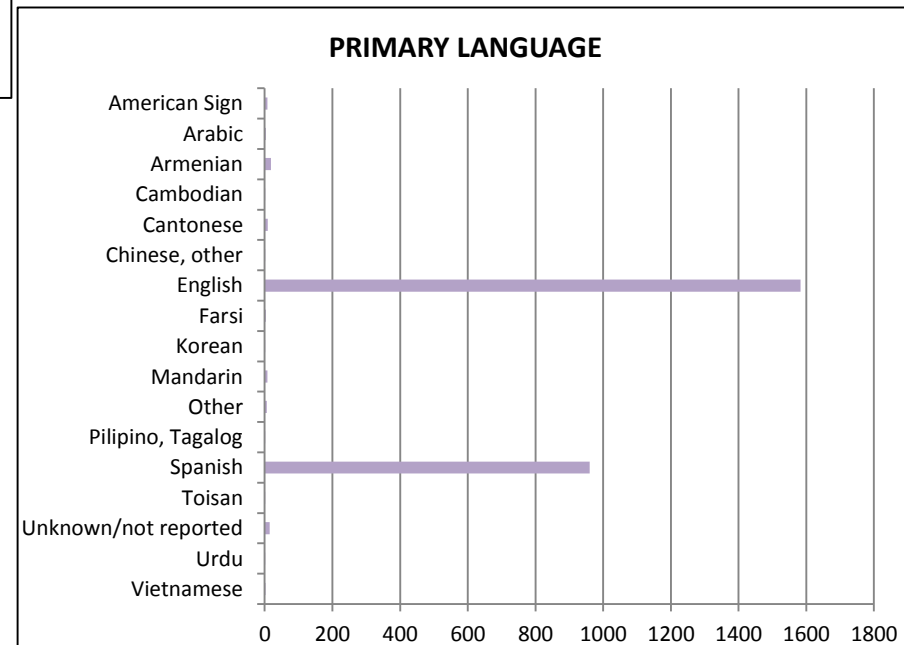
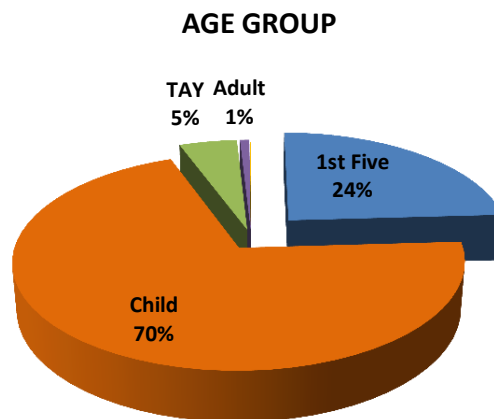
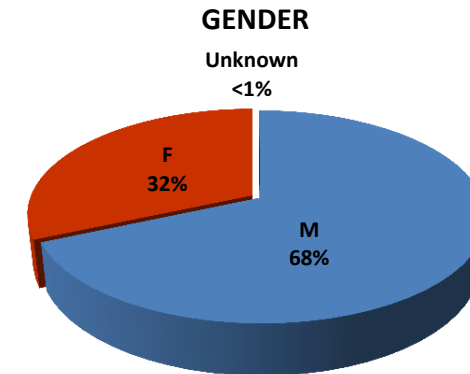
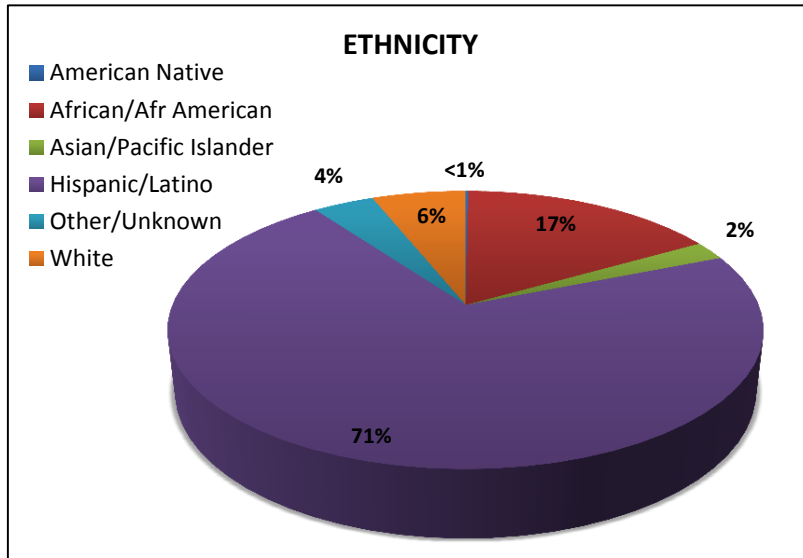
	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$4,984,693	\$9,070,202	\$10,956,771	\$6,243,494
<b>Core</b>	\$3,919,040	\$5,835,054	\$6,139,630	\$3,550,862
<b>Non-Core</b>	\$1,065,653	\$3,235,147	\$4,817,140	\$2,692,631
<b>Unique CI Count</b>	2,970	3,986	4,179	2,621
<b>Avg Cost/CI</b>	\$1,678	\$2,276	\$2,622	\$2,382
<b>Total # Claims</b>		46,093	57,755	30,895
<b>Avg # Claims/CI</b>		12	14	12
<b>Top 5 Diagnoses at Admission</b>	AD/HD, Combined Type or Hyperac	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS	Disruptive Behavior Disorder NOS
	Disruptive Behavior Disorder NOS	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac	AD/HD, Combined Type or Hyperac
	ODD	ODD	ODD	ODD
	Depressive Disorder NOS	Depressive Disorder NOS	Depressive Disorder NOS	AD/HD NOS
	Anxiety Disorder NOS	AD/HD NOS	AD/HD NOS	Disorder of Infancy, Childhood, or A

CiMH OUTCOME DATA			
Entry Rate	Overall Dropout Rate	Average Length of Treatment (weeks)	Average Number of Sessions
97.50% (n=4,995)	28.10% (n=1,403)	21.6 weeks (+/-12.4) Range 1 - 95 weeks (n=1,795)	14.9 sessions (+/-7.9) Range 1 - 80 sessions (n=1,791)

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

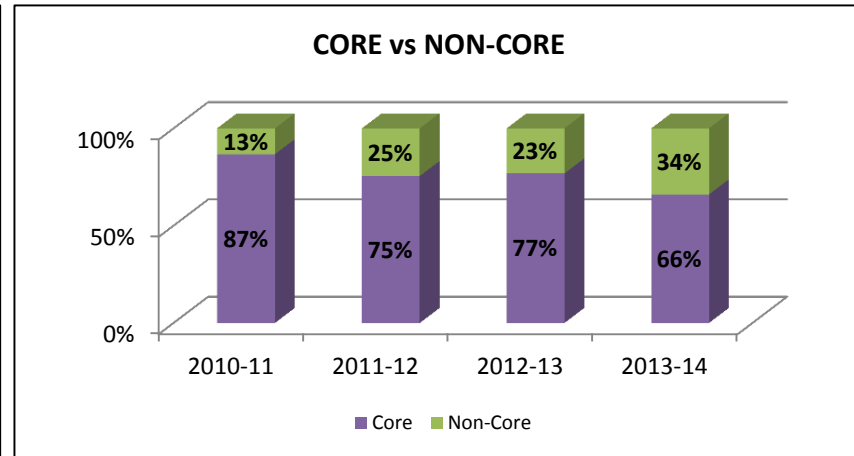
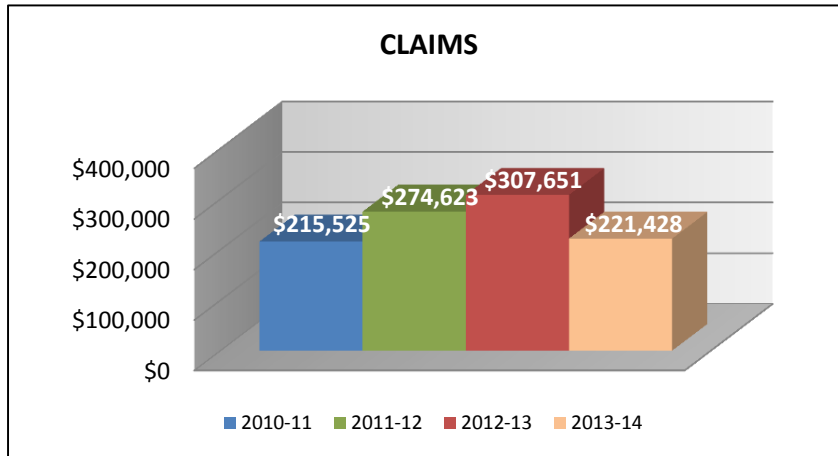
COUNTYWIDE - Triple P  
(as of March 31, 2014)

**FY 2013-14 DEMOGRAPHIC INFORMATION**



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

COUNTYWIDE - UCLA TTM  
(as of March 31, 2014)



	2010-11	2011-12	2012-13	2013-14
<b>Total Claims</b>	\$215,525	\$274,623	\$307,651	\$221,428
<b>Core</b>	\$186,866	\$207,302	\$236,346	\$146,338
<b>Non-Core</b>	\$28,659	\$67,322	\$71,305	\$75,090
<b>Unique CI Count</b>	77	69	60	46
<b>Avg Cost/CI</b>	\$2,799	\$3,980	\$5,128	\$4,814
<b>Total # Claims</b>		1,063	1,177	864
<b>Avg # Claims/CI</b>		15	20	19
<b>Top 5 Diagnoses at Admission</b>	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A	Disorder of Infancy, Childhood, or A
	Adjustment Disorder Unspecified	Adjustment Disorder Unspecified	No Diagnosis (code invalid as Second	Adjustment Disorder Unspecified
	Adjustment Disorder W/Mixed Dist	Adjustment Disorder W/Mixed Dist	Adjustment Disorder Unspecified	Anxiety Disorder NOS
	Disruptive Behavior Disorder NOS	Depressive Disorder NOS	Diagnosis Deferred (code invalid as	Adjustment Disorder With Anxiety d
	Adjustment Disorder With Anxiety	PTSD	Adjustment Disorder With Anxiety a	Separation Anxiety Disorder

**DMH OMA DATA**

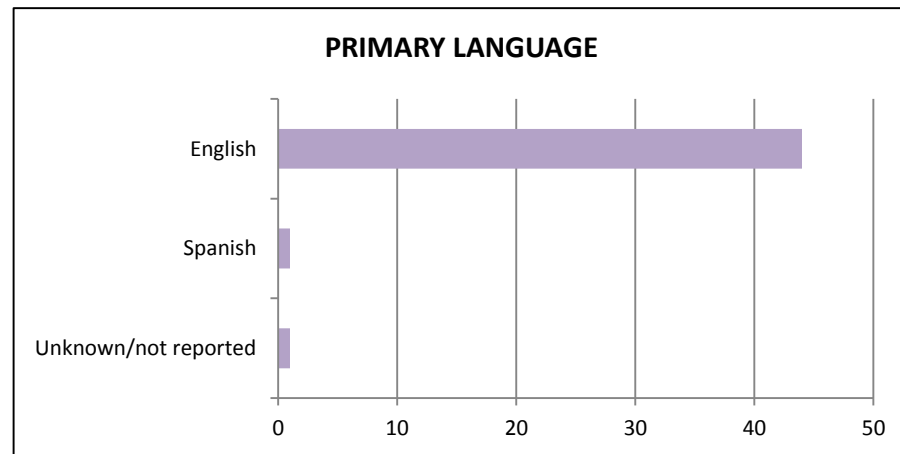
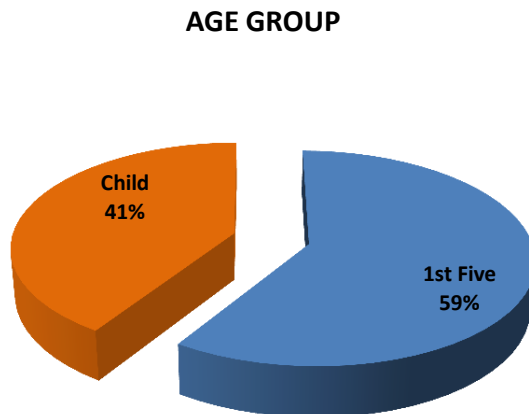
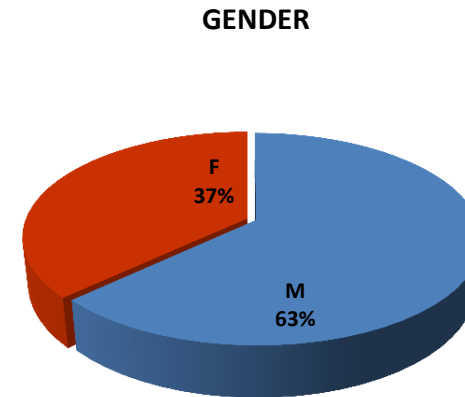
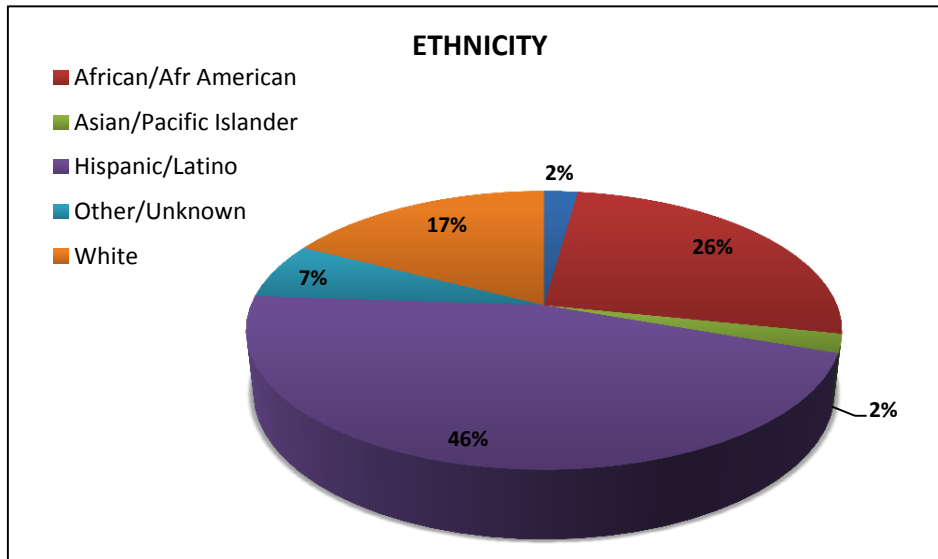
Tx Cycle	Clients in OMA	Claimed Clients in IS*	Compliance Rate	Unable to Collect	Duration of Tx (month)		
					Avg	Min	Max
63	63	131	48%	70%	13	1	56

\*cumulative as of 07/01/11

COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION

COUNTYWIDE - UCLA TTM  
(as of March 31, 2014)

FY 2013-14 DEMOGRAPHIC INFORMATION



**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PREVENTION AND EARLY INTERVENTION**

**COUNTYWIDE - No EBP, Unknown EBP, No Specific EBP, Multiple EBP, Service Strategy**  
(as of March 31, 2014)

